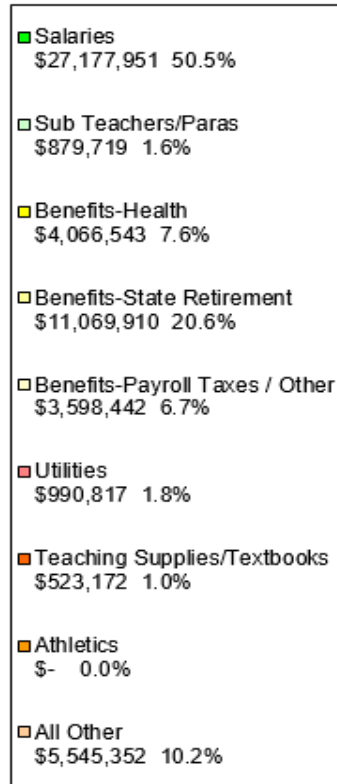
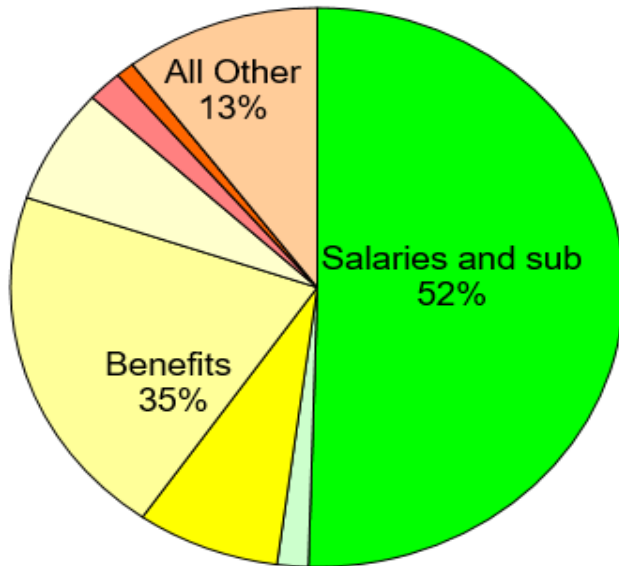


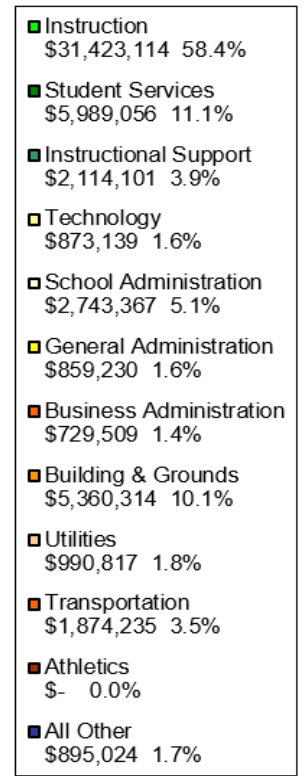
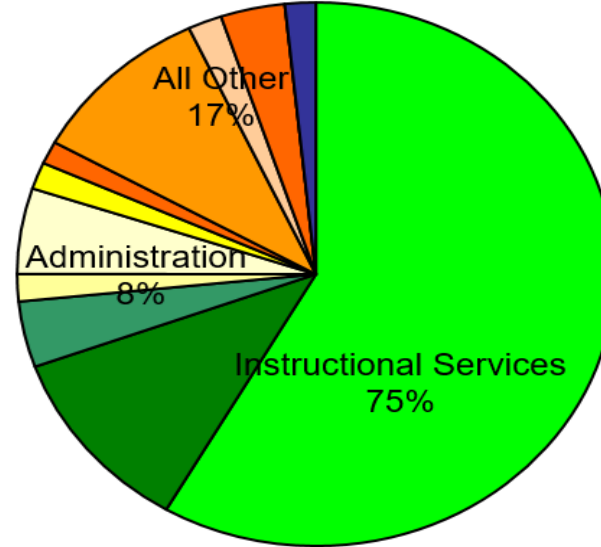
**Dexter Community Schools  
Financial Dashboard  
2022-23 Budget (December Revision)**

2020-21 Actual						
Student Count *	Total Revenues	Total Expenditures	Excess Rev/Exp	Ending Fund Balance	%	Foundation Allowance
3,411	\$46,114,251	\$44,387,472	\$1,726,779	\$11,581,137	26.1%	\$8,328
Peer Group Ranking from most recent Bulletin 1014 (2020-21 data)					3rd out of 30	9 above minimum
2021-22 Actual						
3,411	\$49,573,904	\$48,912,197	\$661,707	\$12,242,844	25.0%	\$8,700
2022-23 Budget (December Revision)						
3,375	\$49,197,854	\$53,851,906	(\$4,654,052)	\$7,588,792	14.1%	\$9,150

**Expenses-Type**



**Expenses-Program**



\*Student count is a blend of 10% previous spring/90% current fall counts. In 2020-21 student count was a superblend due to COVID-19, but adjusted above for normal blend