Dexter Community Schools Budget Process

| | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct |
|---|-----|----------|-----|----------|------|----------|-----|-----|-----|-----|---------|-----|-----|-----|----------|----------|----------|----------|-------|----------|----------|
| | | | | | | | | | | | | | | | | | | | | | |
| Administration develops preliminary | | 3/31 | | | | | | | | | | | | | | | | | | | |
| budget and parameters carrying | | | | | | | | | | | | | | | | | | | | | |
| forward current programming Finance Committee reviews | | <u> </u> | | | | | | | | | | | | | <u> </u> | ļ | ļ | | | | <u> </u> |
| Finance Committee reviews | | | _ | | | | | | | | | | | | | | | | | | |
| preliminary budget | | | | | | | | | | | | | | | | ļ | ļ | | | | <u> </u> |
| Administration prepares potential | | | | | | | | | | | | | | | | | | | | | |
| additions or cuts | | ļļ | | | | | | | | | | | | | | ļ | ļ | | | | ļ |
| Board reviews budget scenarios and | | | | | | | | | | | | | | | | | | | | | |
| potential changes and provides further direction | | | | | | | | | | | | | | | | | | | | | |
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| Finance Committee reviews budget | | ļļ | | | | | | | | | | | | | | ļ | | | | | ļ |
| Notice of Public Hearing published in | | | | | | | | | | | | | | | | | | | | | |
| Dexter Leader | | ļļ | | L | | | | | | | | | | | | ļ | | | | | ļ |
| Public Hearing at Board Meeting | | ļļ | | | | | | | | | | | | | | ļ | | | | | ļ |
| Board adopts budget | | <u> </u> | | | 6/30 | | | | | | | | | | <u> </u> | ļ | ļ | | | | <u> </u> |
| Additional information included in | | | | | | | | | | | | | | | | | | | | | |
| preliminary budget revision Finance Committee reviews | | ļļ | | | | | | | | | | | | | | ļ | ļ | | | | ļ |
| Finance Committee reviews | | | | | | | | | | | | | | | | | | | | | |
| preliminary amendment | | ļļ | | | | | | | | L | | | | | | ļ | ļ | | | | ļ |
| preliminary amendment Board adopts budget revision Board updated on actual results to | | ļļ | | | | | | | | | l | | | | | ļ | ļ | | | | ļ |
| Board updated on actual results to | | | | | | | | | | | 5 mo. | | | | 9 mo | 1 | 11 mo | | draft | | |
| budget | | ļļ | | | | . | ļ | | | ļ | 0 1110. | | | | | ļ | | | urait | l | ļļ |
| Audit | | | | | | . | ļ | | | | | [| | | [| <u> </u> | <u> </u> | <u> </u> | | | |
| Audit presentation to Board | | | | | | <u> </u> | | | | [| | | | | | <u> </u> | | l | | <u> </u> | |