# General Appropriation Amendment of the Community Service Fund Resolution for Adoption by the Board of Education, Dexter Community Schools

RESOLVED, that this resolution shall be the general appropriation amendment of the Community Service Fund of the Dexter Community Schools for the 2012-13 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Community Service Fund of Dexter Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Community Service Fund of the school district for fiscal year 2012-13 to be used for operating purposes is as follows:

### Revenue:

Revenue.	
1xx Local	\$ 1,276,145
3xx State	\$ 38,760
5xx-6xx Other Financing Sources	\$ 554,764
Total Revenue	\$ 1,869,669
Total Fund Balance, July 1 Available to Appropriate	\$ 93,196
Total Available to Appropriate	\$ 1,962,865

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Community Service Fund, it is hereby appropriated in the amounts and for the purposes set forth below:

#### Expenditures:

1xx - Instruction	
11x- Basic Programs	\$ 115,784
2xx - Support Services	
26x- Operations and Maintenance	\$ 147,750
27x- Transportation	\$ 71,000
28x-29x Other Central Support	\$ 727,793
3xx-Community Services	\$ 900,539
4xx-6xx Other Financing Uses	\$ -
Total Appropriated	\$ 1,962,866

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the board of education at such meeting.

AYES: 7	NAYS:	<u> </u>	ABSENT: _	<u> </u>	RESOLUTION DECLARED ADOPTED
The undersig	ned duly qualific	ed and acti	ing Secretary	of the Be	oard of Education of the
Dexter Comr	nunity Schools,	Counties c	of Washtenaw	and Liv	ingston, State of Michigan,
hereby certifi	es that the foreg	oing is a t	rue and comp	lete copy	of a resolution adopted by the board
of education	at a regular mee	ting held o	n November	19, 2012	, and further certifies that notice of the meeting
was given to	the public pursu	ant to the	provisions of	the Oper	n Meetings Act, 1976 PA 267, as amended

Secretary Board of Education

## General Appropriation Amendment of the Food Services Fund Resolution for Adoption by the Board of Education, Dexter Community Schools

RESOLVED, that this resolution shall be the general appropriation amendment of the Food Services Fund of the Dexter Community Schools for the 2012-13 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Food Services Fund of Dexter Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Services Fund of the school district for fiscal year 2012-13 to be used for operating purposes is as follows:

### Revenue:

1xx Local	\$ 1,155,816
3xx State	\$ 53,000
4xx Federal	\$ 331,100
5xx-6xx Other Financing Sources	\$ 123,000
Total Revenue	\$ 1,662,916
Total Fund Balance, July 1 Available to Appropriate	\$ 259,335
Total Available to Appropriate	\$ 1,922,251

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Food Services Fund, it is hereby appropriated in the amounts and for the purposes set forth below:

### Expenditures:

2xx - Support Services

26x- Operations and Maintenance	\$ 2,406
28x-29x Other Central Support	\$ 1,486,109
4xx-6xx Other Financing Uses	\$ 148,851
Total Appropriated	\$ 1,637,366

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the board of education at such meeting.

AYES: 7	NAYS:	<u>C</u> A	BSENT:	0	RESOLUTION DECLARED ADOPTED.
The undersigned du	ly qualifie	d and acting	g Secretary o	of the Bo	oard of Education of the
Dexter Community	Schools, C	Counties of	Washtenaw :	and Livi	ringston, State of Michigan,
hereby certifies that	the forego	oing is a tru	e and comple	ete copy	y of a resolution adopted by the board
					2, and further certifies that notice of the meeting
					n Meetings Act, 1976 PA 267, as amended

July a Schuckes
Secretary, Board of Education