## Michigan Public School Districts

## Fund Balance

## Washtenaw and Livingston Counties

| Code District | 2009-10 <br> Fund Balance | 2009-10 <br> Expenditures | \% Fund Balance | 2010-11 <br> Fund Balance | 2010-11 Expenditures | \% Fund Balance | 2011-12 <br> Fund Balance | 2011-12 <br> Expenditures | \% Fund Balance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 47010 BRIGHTON AREA SCHOOLS | -\$7,246,901 | \$55,829,724 | -13.0\% | -\$7,890,905 | \$52,967,877 | -14.9\% | -\$7,388,781 | \$48,650,810 | -15.2\% |
| 47030 FOWLERVILLE COMMUNITY SCHOO | \$1,798,777 | \$23,153,422 | 7.8\% | \$2,034,367 | \$23,680,791 | 8.6\% | \$2,255,315 | \$23,086,348 | 9.8\% |
| 47060 HARTLAND CONSOLIDATED SCHOO | \$2,826,822 | \$43,749,225 | 6.5\% | \$5,670,488 | \$43,704,814 | 13.0\% | \$6,274,744 | \$44,172,166 | 14.2\% |
| 47070 HOWELL PUBLIC SCHOOLS | \$8,316,478 | \$62,138,522 | 13.4\% | \$9,720,667 | \$63,389,384 | 15.3\% | \$9,451,424 | \$63,466,393 | 14.9\% |
| 47080 PINCKNEY COMMUNITY SCHOOLS | \$1,348,525 | \$34,808,094 | 3.9\% | \$2,767,666 | \$34,180,747 | 8.1\% | \$865,569 | \$33,981,610 | 2.5\% |
| 1010 ANN ARBOR PUBLIC SCHOOLS | \$16,958,771 | \$204,000,012 | 8.3\% | \$20,499,557 | \$193,422,815 | 10.6\% | \$16,633,959 | \$194,440,761 | 8.6\% |
| 81020 YPSILANTI SCHOOL DISTRICT | -\$3,755,042 | \$50,034,156 | -7.5\% | -\$4,901,940 | \$49,696,056 | -9.9\% | -\$9,014,364 | \$45,826,057 | -19.7\% |
| 81040 CHELSEA SCHOOL DISTRICT | \$5,573,456 | \$25,284,112 | 22.0\% | \$5,790,842 | \$24,647,809 | 23.5\% | \$5,239,900 | \$24,938,315 | 21.0\% |
| 81050 DEXTER COMMUNITY SCHOOL DIST | \$5,955,926 | \$34,361,930 | 17.3\% | \$7,750,690 | \$33,554,890 | 23.1\% | \$7,920,217 | \$33,108,768 | 23.9\% |
| 81070 LINCOLN CONSOLIDATED SCHOOL | \$3,528,939 | \$44,749,884 | 7.9\% | \$3,123,063 | \$46,281,586 | 6.7\% | \$745,440 | \$46,177,445 | 1.6\% |
| 81080 MANCHESTER COMMUNITY SCHOO | \$1,726,546 | \$11,031,100 | 15.7\% | \$1,680,019 | \$11,461,560 | 14.7\% | \$2,011,240 | \$10,884,570 | 18.5\% |
| 81100 MILAN AREA SCHOOLS | \$2,672,385 | \$21,796,931 | 12.3\% | \$2,926,810 | \$23,193,996 | 12.6\% | \$2,661,121 | \$23,352,643 | 11.4\% |
| 81120 SALINE AREA SCHOOL DISTRICT | \$2,900,681 | \$51,249,495 | 5.7\% | \$2,751,903 | \$50,341,107 | 5.5\% | \$1,185,307 | \$50,595,611 | 2.3\% |
| 81140 WHITMORE LAKE PUBLIC SCHOOL | \$1,267,733 | \$11,200,188 | 11.3\% | \$1,665,922 | \$10,799,485 | 15.4\% | \$1,163,400 | \$11,320,005 | 10.3\% |
| 81150 WILLOW RUN COMMUNITY SCHOOL | -\$2,803,557 | \$20,747,667 | -13.5\% | -\$1,702,257 | \$20,750,765 | -8.2\% | -\$2,916,684 | \$20,660,643 | -14.1\% |
|  | \$41,069,539 | \$694,134,461 | 5.9\% | \$51,886,891 | \$682,073,681 | 7.6\% | \$37,087,808 | \$674,662,147 | 5.5\% |

