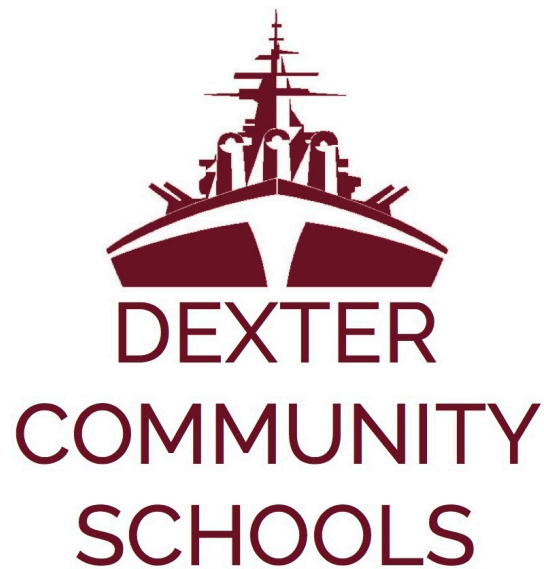


# **BOARD MEETING PACKET**

**AUGUST 26, 2019**



*Our Vision:*

*Champion Learning –*

*Develop, Educate, and Inspire!*

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*This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District’s business and is not to be considered a public community meeting. There is time for public participation during the meeting as indicated in the agenda below (Bylaw 0166).*

## **BOARD MEETING AGENDA**

- A. ROLL CALL**
- B. MEETING MINUTES (1 minute)**
- C. APPROVAL OF AGENDA (2 minutes)**
- D. SCHOOL PRESENTATIONS**
  - 1. Profile of A Learner Presentation (10-15 minutes)
- E. SUPERINTENDENT UPDATE (5 minutes)**
  - 1. High School Chiller
- F. STUDENT REPRESENTATIVES UPDATE**
- G. PUBLIC PARTICIPATION**  
(up to 30 minutes / max 5 per person) *See Policy 0167.3*  
*Persons who wish to address the Board may complete a Public Comment Card to be presented to the Board president at the beginning of the meeting. Each speaker is allotted a maximum of five minutes unless otherwise notified. Each speaker will be asked to announce his/her name and indicate if he/she represents any organization or agency. No person may speak more than once on the same subject during a single meeting.*
- H. CONSENT ITEMS (5 minutes)**
  - 1. Personnel – New Hire
  - 2. Personnel – Resignation
  - 3. July Budget Report
- I. ACTION ITEMS – none**
- J. DISCUSSION ITEMS**
  - 1. Tungl Letter (10 minutes)
  - 2. Community Chat 10-14-19 (5 minutes)
  - 3. Graduation Venue Change (15-20 minutes)
- K. BOND UPDATE (10 minutes)**
- L. PUBLIC PARTICIPATION (up to 15 minutes / max 3 per person) See Policy 0167.3**
- M. BOARD COMMENTS (10 minutes)**
- N. INFORMATION ITEMS – none**
- O. OTHER**
- P. CLOSED SESSION – none**

### CALENDAR

- \*Wednesday, September 4 – 4:30pm**  
Facilities – Copeland
- \*Tuesday, September 10 – 6:00pm**  
Pay-to-Participate Forum  
Creekside Media Center
- \*Monday, September 16 – 6:00pm**  
Community Chat – Creekside
- \*Monday, September 16 – 7:00pm**  
Board Meeting – Creekside
- \*Wednesday, September 25 – all day**  
MASB Behind the Scenes
- \*Monday, October 14 – 4:15pm**  
Finance Committee - Copeland
- \*Monday, October 14 – 6:00pm**  
Community Chat – Creekside
- \*Monday, October 14 – 7:00pm**  
Board Meeting - Creekside

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**BOARD NOTES**  
**AUGUST 26, 2019**

**A. ROLL CALL**

**B. WORKSHOP MINUTES 8-20-2019**

- \* An appropriate motion might be, "I move that the Board of Education approve the attached workshop minutes from 8-20-2019 as presented/amended."

**C. APPROVAL OF AGENDA**

1. Approval of Agenda. Board policy provides that the Superintendent of Schools shall prepare an agenda for all Board meetings as directed by the President of the Board of Education.

- \* An appropriate motion might be, "I move that the Board of Education approve the agenda as presented/amended."

**D. SCHOOL PRESENTATIONS**

1. Profile of a DCS Learner. Executive Director of Instruction and Strategic Initiatives Mollie Sharrar will share with the Board a summary of progress regarding the District's work toward creating a Profile of a Dexter Community Schools Learner. Your packet includes the slides she will be discussing.

**E. SUPERINTENDENT UPDATE**

1. High School Chiller.

**F. STUDENT REPRESENTATIVES UPDATE**

- G. PUBLIC PARTICIPATION:** *Persons who wish to address the Board may complete a Public Comment Card to be presented to the Board president at the beginning of the meeting. Each speaker is allotted a maximum of 5 minutes unless otherwise notified. Each speaker will be asked to announce his/her name and indicate if he/she represents any organization or agency. No person may speak more than once on the same subject during a single meeting. For further details see policy 0167.3, Public Participation at Board Meetings.*

**H. CONSENT ITEMS**

1. Personnel – New Hires. Your packet contains a resume and letter of recommendation from Jami Bronson to hire Freida Steiner for the open special education position at Mill Creek.

- \* An appropriate motion might be, "I move that the Board of Education offer a probationary teaching contract for the 2019-20 school year to Freida Steiner."

2. Personnel – Resignations. Your packet contains a resignation letter from teacher Carley Wooster.

- \* An appropriate motion might be, "I move that the Board of Education accept the resignation of Carley Wooster."

**BOARD NOTES**  
**AUGUST 26, 2019**

3. July Budget Report. Your packet contains financial information for the month of July, 2019.

\* An appropriate motion might be, "I move that the Board of Education accept the July Budget Report."

**I. ACTION ITEMS – none**

**J. DISCUSSION ITEMS**

1. Tungl Letter. Your packet contains a letter to Judge David S. Swartz regarding a Brian Tungl's restitution at a review hearing scheduled for September 16, 2019. This item is presented for discussion and, if appropriate, signatures this evening.

2. Community Chat. The audit presentation has been scheduled for October 14<sup>th</sup>, 2019. As is the Board's practice, the finance committee will be meeting with the auditors at 4:15pm that afternoon to review the audit. There is a Community Chat on the Board calendar for that evening at 6:00pm. Due to the lengthy engagement of several Board members and the Superintendent, the Board should consider rescheduling that chat to a different time or date, or cancelling it. This item is presented for discussion.

3. Graduation Venue Change. At its July 22<sup>nd</sup>, 2019 and August 12<sup>th</sup>, 2019 meetings, the Board had the opportunity to discuss a proposal to move 2020 Commencement to Hill Auditorium in Ann Arbor to provide more seats, more comfortable seating, and to decrease costs. This proposal is in your packet.

In response to questions arising from the previous discussions, the following information has been obtained:

- Thursday, May 28<sup>th</sup>, 2020 is not available.
- Ample free parking will be available including two nearby U of M structures.
- The following athletic teams may have events that week. Baseball, softball, and girls' soccer are all in districts; boys' golf and girls' lacrosse are in regionals; boys' and girls' track and girls' tennis have finals that weekend.

In order to provide as much notice to families as possible, this should be the final discussion on this topic. It will return for action at the next Board meeting.

**K. BOND UPDATE**

**L. PUBLIC PARTICIPATION**

**M. BOARD COMMENTS**

**N. INFORMATION ITEMS – none**

**O. OTHER**

**P. CLOSED SESSION – none**

**BOARD NOTES**  
**AUGUST 26, 2019**

**A. ROLL CALL**

**B. WORKSHOP MINUTES 8-20-2019**

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**DEXTER COMMUNITY SCHOOLS BOARD OF EDUCATION  
WORKSHOP MINUTES – AUGUST 20, 2019 5:00pm  
WISD SEMINAR 4**

**A. ROLL CALL**

**Members Present:** Mara Greatorex, Daryl Kipke (5:24pm), Dick Lundy, Barbara Read, Julie Schumaker, Michael Wendorf

**Members Absent:** Ron Darr

**Administrative & Supervisory Staff:** Chris Timmis

**Guests:** Mary Kerwin

The workshop was called to order at approximately 5:20pm by Board President Michael Wendorf.

**B. MEETING MINUTES**

Dick Lundy made a motion to approve the regular meeting minutes and closed session minutes from 8/12/2019 as presented. Mara Greatorex supported the motion. **Motion Carried (unanimous).**

**C. APPROVAL OF AGENDA**

Board policy provides that the Superintendent of Schools shall prepare an agenda for all meetings as directed by the President of the Board of Education. Julie Schumaker made a motion to approve the workshop agenda as presented. Mara Greatorex seconded the motion. **Motion Carried (unanimous).**

**D. PUBLIC PARTICIPATION – none**

**E. ACTION ITEMS – none**

**F. WOKSHOP DISCUSSION**

1. Board Norms & Commitments. Mary Kerwin of MASB facilitated a discussion of meeting procedures, social media expectations, and board member responsibilities.

Barbara Read left the meeting at 7:00pm.

Daryl Kipke left the meeting at 7:45pm.

**G. PUBLIC PARTICIPATION – none**

At approximately 7:54pm, Julie Schumaker made a motion to adjourn the workshop. Dick Lundy seconded the motion. **Motion Carried (unanimous).**

MINUTES/hlv

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Mara Greatorex, Secretary  
Board of Education

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# **DEXTER DREADNAUGHTS**

**DRAFT Profile of a Learner 2019/2020**



# Why competencies for a DCS learner?

1. Financial Literacy
2. Communication Skills
3. Time Management Skills
4. Critical Thinking Skills
5. Exposure to Internships
6. Diversity Training

# District Initiatives to support Profile Of a Learner

- DHS Draft Competency rubrics
- IB Learner Profile
- Summit Learning/Cognitive Skills/Habits of Success
- K-6 Reading/Writing Workshop model
- 5-12 Reading Apprenticeship

# Draft DCS Profile of a Learner

## Source(s) of Data:

### ❖ DCS Administrative Team

- Drafted their own “Portrait of a Graduate”

### ❖ Thought Exchange

- DCS Staff
- Parents
- Community Members

### ❖ DCS Alumni

- Empathy Interviews (informal)
- “What skills should DSC focus on to prepare students for life after high school? After college?”



# Three L's



## Three L's

INFORMATION LITERACY

CONTENT MASTERY

COMMUNICATION

TECH LITERACY

**LITERACY**



*Educate*

# Three L's



# 2019/2020 Action Plan

7/30/2019 Presentation to Innovative Schools Council - Statewide Group

8/07/2019 Presentation to DCS Leadership Team

8/26/2019 Presentation to DCS Board of Education

8/28/2019 Presentation to All DCS Staff at Opening Day Celebration

Aug-Dec 2019 Gather feedback from all stakeholders (Three L's & ThoughtExchange)

Jan-Apr 2020 Create graphic representation of Profile of DCS Learner (POL)

June 2020 Final Presentation and Commitment Celebration of our POL



**Mill Creek Middle School**  
7305 Dexter Ann Arbor Rd  
Dexter, Michigan 48130  
734-424-4150  
734-424-4159 fax

**Jami Bronson**  
Principal  
[bronsonj@dexterschools.org](mailto:bronsonj@dexterschools.org)

**Brett Pedersen**  
Assistant Principal  
[pedersenb@dexterschools.org](mailto:pedersenb@dexterschools.org)

To: Dexter Board of Education  
From: Jami Bronson  
Subject: Special Education Recommendation  
Date: August 22, 2019

As a result of our most recent interview process we would like to recommend Freida Steiner for our Mill Creek Special Education position. Freida's ability to work with students, staff, and parents comes highly praised along with her patience and ability to build relationships with all students.

Freida has spent the last three years working as an educator in New York City. Last year she took on the role of a special education teacher. She has a diverse background that we believe will bring a lot to our students at Mill Creek. We are pleased to recommend her for our position.

Interview committee: Julia Arbour, Jami Bronson, Chris Hoelscher, Jill Jastran, Laura Krinock, Anne Nakon, Kalli Nowitzke, Brett Pedersen, and Karen Touchstone.

# FREIDA S. STEINER

(contact info redacted)

## EDUCATION

**Barnard College, Columbia University** (New York, NY) Bachelor of Arts, Cum laude  
**Major:** Sociology **Minor:** Educational Studies, Race & Ethnic Studies

**Relay Graduate School of Education** (New York, NY) Master of Arts in Teaching  
**Major:** Teaching Exceptional Learners (Special Education) **Concentration:** English Language Arts

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## PROFESSIONAL CERTIFICATIONS

New York State Transitional B Generalist Grades 5-9

New York State Transitional B Special Education Grades 7-12

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## PROFESSIONAL EXPERIENCE

### **Department of Education (New York, NY)**

*July 2018-Present*

*Special Education Teacher, (Urban Assembly Institute of Math and Science for Young Women)*

- Create and deliver culturally responsive integrated co-taught (ICT) English Language Arts curricula to 9-12th grade classes
- Differentiate Common Core instruction to meet the needs of students with learning disabilities, emotional disturbances, and attention deficits
- Adjust and improve instruction based on student data and feedback from administrators and colleagues
- Integrate elements of Universal Design for Learning to allow learners reading 3+ levels below grade level to access rigorous high school content
- Participate in IEP meetings, decision making, and documentation of programming for students with special needs
- Maintain weekly contact with families of 14 advisees regarding school events and academic progress
- Facilitate arts-based girls' empowerment after school club in partnership with Girls, Inc.

### **Blue Engine (New York, NY)**

*Team Coordinator, (Westchester Square Academy, ELA 9<sup>th</sup> grade)*

*July 2017-June 2018*

- Managed and coached Teaching Apprentices in content execution, small group and individual writing instruction, daily data collection, and professionalism to enable them to provide quality education and support for students
- Created classroom systems to support efficient team-teaching practices and daily student routines
- Taught full-class and small-group culturally responsive, differentiated English Language Arts curriculum daily to over 100 ninth graders in ICT and general education classrooms
- Collected and evaluated student data to monitor academic progress and provide targeted interventions

*Teaching Apprentice, (Bronx River High School, Algebra I)*

*August 2016-June 2017*

- Taught four groups of 22-30 ninth graders Common Core Algebra curriculum
- Co-taught on a team of five teachers, utilizing small group instruction and one-to-one support for students
- Collaborated to create and adjust flexible, rigorous curriculum to best serve students with diverse needs
- Created supplemental Algebra I curriculum to deliver during after-school tutoring program
- Collected and evaluated student data to monitor academic progress and provide targeted interventions

# FREIDA S. STEINER

(contact info redacted)

## **Jews For Racial and Economic Justice (New York, NY)**

*Base-Building Intern*

*September 2015-May 2016*

- Developed curriculum, conducted recruitment and executed “organizer training” events for various campus organizers utilizing guest speakers and hands-on activities
- Planned, organized and executed city-wide membership/community building activities including phone banking, “friend-raisers”, and member engagement events
- Provided administrative and development support with accuracy and attention to detail

## **Ann Arbor YMCA Camp Al-Gon-Quian (Burt Lake, MI)**

*Leadership Director*

*May-Aug 2015*

- Supervised and evaluated more than 20 staff leaders: monitored work, provided mentoring and guidance, facilitated goal setting, and provided evaluative feedback
- Created and implemented staff training program and materials for a staff of 40
- Worked with three other directors to create an organized, communicative administrative team
- Handled highly sensitive and confidential health and family information with professionalism and respect including direct contact with parents
- Managed day-to-day organization of activities for more than 300 campers including developing systems to combine maximum flexibility for campers and ability for staff to track where staff and campers were during the 8 hour day

*Activity Area Specialist/Cabin Counselor*

*June -August 2011-2014*

- Developed and facilitated curriculum for discussion group of girls aged 12-16 and art activities for all campers 8-16 years old
- Provided 24-hour direct supervision and mentorship for cabins of up to 10 girls (8-16 yr. old) to ensure safety, build personal development, and healthy living through one to one support and team building

## **Random Accessories (New York, NY)**

*Assistant Manager, Sales Associate*

*September 2012-February 2018*

- Managed inventory of over 500 products, maintaining organization of floor and backroom
- Communicated with diverse population of customers to discern and fulfill their needs
- Executed cash and credit sales with accuracy and efficiency
- Trained and mentored new staff in store protocols and customer service skills



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## Formal Resignation

1 message

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**Carley Wooster** <woosterc@dexterschools.org>

Thu, Aug 22, 2019 at 2:40 PM

To: Barb Santo <santob@dexterschools.org>

Cc: Tammy Reich <reicht@dexterschools.org>

Hello Barb and Tammy!

It is with a heavy heart and hard goodbye that I submit my letter of resignation from Creekside Intermediate School effective Monday, August 26, 2019. I have truly enjoyed working with you and the staff at Creekside this past year, and I have appreciated your mentoring as well. Through this transition please feel free to contact me if you have any questions.

Most Sincerely,

Carley Wooster

--  
Carley Wooster  
Resource Room Teacher  
Creekside Intermediate School  
Dexter Community Schools  
(734) 424-4160 ex: 6406



# Board Monthly Financial Report

Fiscal Year to Date 07/31/19

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
<b>Fund(COA) 11 - General Fund</b>							
<b>Account Type Revenue</b>							
<b>Function Code R100 - Local Sources - 100</b>							
	5,576,058.00	72,902.49	72,902.49	.00	5,503,155.51	1	9,958.42
Function Code R100 - Local Sources - 100 Totals	\$5,576,058.00	\$72,902.49	\$72,902.49	\$0.00	\$5,503,155.51	1 %	\$9,958.42
<b>Function Code R200 - Non-Education Sources - 200</b>							
	5,574.00	.00	.00	.00	5,574.00	0	.00
Function Code R200 - Non-Education Sources - 200 Totals	\$5,574.00	\$0.00	\$0.00	\$0.00	\$5,574.00	0 %	\$0.00
<b>Function Code R300 - State Sources - 300</b>							
	30,896,849.00	.00	.00	.00	30,896,849.00	0	.00
Function Code R300 - State Sources - 300 Totals	\$30,896,849.00	\$0.00	\$0.00	\$0.00	\$30,896,849.00	0 %	\$0.00
<b>Function Code R400 - Federal Sources - 400</b>							
	1,661,797.00	.00	.00	.00	1,661,797.00	0	.00
Function Code R400 - Federal Sources - 400 Totals	\$1,661,797.00	\$0.00	\$0.00	\$0.00	\$1,661,797.00	0 %	\$0.00
<b>Function Code R500 - ISD / Other Sources - 500</b>							
	4,767,926.00	.00	.00	.00	4,767,926.00	0	.00
Function Code R500 - ISD / Other Sources - 500 Totals	\$4,767,926.00	\$0.00	\$0.00	\$0.00	\$4,767,926.00	0 %	\$0.00
<b>Function Code R600 - In from other Funds - 600</b>							
	225,358.00	.00	.00	.00	225,358.00	0	.00
Function Code R600 - In from other Funds - 600 Totals	\$225,358.00	\$0.00	\$0.00	\$0.00	\$225,358.00	0 %	\$0.00
Account Type Revenue Totals	\$43,133,562.00	\$72,902.49	\$72,902.49	\$0.00	\$43,060,659.51	0 %	\$9,958.42
<b>Account Type Expense</b>							
<b>Function Code 100 - Instruction</b>							
Sub Function Code 110 - Basic Functions - 110	21,109,297.00	1,264,163.20	1,264,163.20	20,463.00	19,824,670.80	6	112,771.71
Sub Function Code 120 - Added Needs - 120	4,542,572.00	159,126.90	159,126.90	.00	4,383,445.10	4	1,754.12
Function Code 100 - Instruction Totals	\$25,651,869.00	\$1,423,290.10	\$1,423,290.10	\$20,463.00	\$24,208,115.90	6 %	\$114,525.83
<b>Function Code 200 - Supporting Services</b>							
Sub Function Code 210 - Support Services-Pupil - 210	4,309,086.00	223,330.94	223,330.94	.00	4,085,755.06	5	16,735.45
Sub Function Code 220 - Support Services-Instructional - 220	2,469,404.00	286,379.70	286,379.70	19,585.00	2,163,439.30	12	138,851.24
Sub Function Code 230 - Support Services-Administration - 230	591,521.00	69,680.98	69,680.98	.00	521,840.02	12	45,889.98
Sub Function Code 240 - Support Services-School Admin - 240	2,539,485.00	121,668.24	121,668.24	1,375.00	2,416,441.76	5	117,688.06
Sub Function Code 250 - Support Services-Business - 250	690,386.00	36,121.35	36,121.35	.00	654,264.65	5	44,066.07
Sub Function Code 260 - Operations and Maintenance - 260	3,751,197.00	108,400.73	108,400.73	356,247.17	3,286,549.10	3	151,947.86
Sub Function Code 270 - Pupil Transportation - 270	1,578,126.00	24,618.95	24,618.95	15,858.62	1,537,648.43	2	79,253.51
Sub Function Code 280 - Support Services-Central - 280	352,595.00	42,833.15	42,833.15	.00	309,761.85	12	39,439.97
Function Code 200 - Supporting Services Totals	\$16,281,800.00	\$913,034.04	\$913,034.04	\$393,065.79	\$14,975,700.17	6 %	\$633,872.14
<b>Function Code 300 - Community Services</b>							
Sub Function Code 320 - Community Recreation - 320	257,444.00	2,907.91	2,907.91	31,737.11	222,798.98	1	2,395.84
Sub Function Code 330 - Community Activities - 330	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 350 - Care of Children - 350	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 370 - Non Public School Pupils - 370	4,110.00	.00	.00	.00	4,110.00	0	.00
Sub Function Code 390 - Other Community Services - 390	.00	.00	.00	.00	.00	+++	.00
Function Code 300 - Community Services Totals	\$261,554.00	\$2,907.91	\$2,907.91	\$31,737.11	\$226,908.98	1 %	\$2,395.84
<b>Function Code 400 - Government Agencies &amp; Prior Period</b>							
Sub Function Code 400 - Other Government Agencies - 400	.00	.00	.00	.00	.00	+++	.00
Function Code 400 - Government Agencies & Prior Period Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
<b>Function Code 500-600 - Other Financing Uses</b>							
Sub Function Code 600 - Fund Modifications - 600	516,009.00	.00	.00	.00	516,009.00	0	.00



# Board Monthly Financial Report

Fiscal Year to Date 07/31/19

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Function Code <b>500-600 - Other Financing Uses</b> Totals	\$516,009.00	\$0.00	\$0.00	\$0.00	\$516,009.00	0 %	\$0.00
Account Type <b>Expense</b> Totals	\$42,711,232.00	\$2,339,232.05	\$2,339,232.05	\$445,265.90	\$39,926,734.05	5 %	\$750,793.81
Fund(COA) <b>11 - General Fund</b> Totals	\$422,330.00	(\$2,266,329.56)	(\$2,266,329.56)	(\$445,265.90)	\$3,133,925.46	-537 %	(\$740,835.39)



# Board Monthly Financial Report

Fiscal Year to Date 07/31/19

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
<b>Fund(COA) 23 - Community Service Fund</b>							
Account Type <b>Revenue</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	2,057,877.00	119,761.85	119,761.85	.00	1,938,115.15	6	200,645.96
Function Code <b>R100 - Local Sources - 100 Totals</b>	<b>\$2,057,877.00</b>	<b>\$119,761.85</b>	<b>\$119,761.85</b>	<b>\$0.00</b>	<b>\$1,938,115.15</b>	<b>6 %</b>	<b>\$200,645.96</b>
Function Code <b>R300 - State Sources - 300</b>							
	47,364.00	.00	.00	.00	47,364.00	0	.00
Function Code <b>R300 - State Sources - 300 Totals</b>	<b>\$47,364.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,364.00</b>	<b>0 %</b>	<b>\$0.00</b>
Function Code <b>R400 - Federal Sources - 400</b>							
	.00	.00	.00	.00	.00	+++	.00
Function Code <b>R400 - Federal Sources - 400 Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
Function Code <b>R500 - ISD / Other Sources - 500</b>							
	.00	.00	.00	.00	.00	+++	.00
Function Code <b>R500 - ISD / Other Sources - 500 Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
Function Code <b>R600 - In from other Funds - 600</b>							
	516,009.00	.00	.00	.00	516,009.00	0	.00
Function Code <b>R600 - In from other Funds - 600 Totals</b>	<b>\$516,009.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$516,009.00</b>	<b>0 %</b>	<b>\$0.00</b>
Account Type <b>Revenue Totals</b>	<b>\$2,621,250.00</b>	<b>\$119,761.85</b>	<b>\$119,761.85</b>	<b>\$0.00</b>	<b>\$2,501,488.15</b>	<b>5 %</b>	<b>\$200,645.96</b>
Account Type <b>Expense</b>							
Function Code <b>100 - Instruction</b>							
Sub Function Code <b>110 - Basic Functions - 110</b>	109,992.00	3,424.73	3,424.73	.00	106,567.27	3	3,421.98
Function Code <b>100 - Instruction Totals</b>	<b>\$109,992.00</b>	<b>\$3,424.73</b>	<b>\$3,424.73</b>	<b>\$0.00</b>	<b>\$106,567.27</b>	<b>3 %</b>	<b>\$3,421.98</b>
Function Code <b>200 - Supporting Services</b>							
Sub Function Code <b>220 - Support Services-Instructional - 220</b>	7,075.00	.00	.00	.00	7,075.00	0	.00
Sub Function Code <b>250 - Support Services-Business - 250</b>	.00	.00	.00	.00	.00	+++	.00
Sub Function Code <b>260 - Operations and Maintenance - 260</b>	81,850.00	2,848.10	2,848.10	5,746.90	73,255.00	3	825.44
Sub Function Code <b>270 - Pupil Transportation - 270</b>	80,000.00	.00	.00	.00	80,000.00	0	350.00
Sub Function Code <b>290 - Support Services-Other - 290</b>	688,709.00	14,172.03	14,172.03	.00	674,536.97	2	29,221.91
Function Code <b>200 - Supporting Services Totals</b>	<b>\$857,634.00</b>	<b>\$17,020.13</b>	<b>\$17,020.13</b>	<b>\$5,746.90</b>	<b>\$834,866.97</b>	<b>2 %</b>	<b>\$30,397.35</b>
Function Code <b>300 - Community Services</b>							
Sub Function Code <b>310 - Community Services Direction - 310</b>	274,806.00	18,545.38	18,545.38	.00	256,260.62	7	18,714.59
Sub Function Code <b>320 - Community Recreation - 320</b>	379,471.00	27,276.07	27,276.07	1,069.20	351,125.73	7	30,330.19
Sub Function Code <b>350 - Care of Children - 350</b>	855,946.00	57,054.74	57,054.74	.00	798,891.26	7	46,443.89
Sub Function Code <b>390 - Other Community Services - 390</b>	.00	.00	.00	.00	.00	+++	.00
Function Code <b>300 - Community Services Totals</b>	<b>\$1,510,223.00</b>	<b>\$102,876.19</b>	<b>\$102,876.19</b>	<b>\$1,069.20</b>	<b>\$1,406,277.61</b>	<b>7 %</b>	<b>\$95,488.67</b>
Function Code <b>500-600 - Other Financing Uses</b>							
Sub Function Code <b>600 - Fund Modifications - 600</b>	83,524.00	.00	.00	.00	83,524.00	0	.00
Function Code <b>500-600 - Other Financing Uses Totals</b>	<b>\$83,524.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,524.00</b>	<b>0 %</b>	<b>\$0.00</b>
Account Type <b>Expense Totals</b>	<b>\$2,561,373.00</b>	<b>\$123,321.05</b>	<b>\$123,321.05</b>	<b>\$6,816.10</b>	<b>\$2,431,235.85</b>	<b>5 %</b>	<b>\$129,308.00</b>
Fund(COA) <b>23 - Community Service Fund Totals</b>	<b>\$59,877.00</b>	<b>(\$3,559.20)</b>	<b>(\$3,559.20)</b>	<b>(\$6,816.10)</b>	<b>\$70,252.30</b>	<b>-6 %</b>	<b>\$71,337.96</b>



# Board Monthly Financial Report

Fiscal Year to Date 07/31/19

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
<b>Fund(COA) 25 - School Lunch Fund</b>							
<b>Account Type Revenue</b>							
<b>Function Code R100 - Local Sources - 100</b>							
	1,088,255.00	301.45	301.45	.00	1,087,953.55	0	292.41
Function Code R100 - Local Sources - 100 Totals	\$1,088,255.00	\$301.45	\$301.45	\$0.00	\$1,087,953.55	0 %	\$292.41
<b>Function Code R300 - State Sources - 300</b>							
	75,938.00	.00	.00	.00	75,938.00	0	.00
Function Code R300 - State Sources - 300 Totals	\$75,938.00	\$0.00	\$0.00	\$0.00	\$75,938.00	0 %	\$0.00
<b>Function Code R400 - Federal Sources - 400</b>							
	304,337.00	.00	.00	.00	304,337.00	0	.00
Function Code R400 - Federal Sources - 400 Totals	\$304,337.00	\$0.00	\$0.00	\$0.00	\$304,337.00	0 %	\$0.00
<b>Function Code R500 - ISD / Other Sources - 500</b>							
	141,728.00	.00	.00	.00	141,728.00	0	.00
Function Code R500 - ISD / Other Sources - 500 Totals	\$141,728.00	\$0.00	\$0.00	\$0.00	\$141,728.00	0 %	\$0.00
Account Type Revenue Totals	\$1,610,258.00	\$301.45	\$301.45	\$0.00	\$1,609,956.55	0 %	\$292.41
<b>Account Type Expense</b>							
<b>Function Code 200 - Supporting Services</b>							
Sub Function Code 210 - Support Services-Pupil - 210	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 260 - Operations and Maintenance - 260	2,735.00	.00	.00	.00	2,735.00	0	1,543.11
Sub Function Code 290 - Support Services-Other - 290	1,415,606.00	25,310.21	25,310.21	.00	1,390,295.79	2	18,327.63
Function Code 200 - Supporting Services Totals	\$1,418,341.00	\$25,310.21	\$25,310.21	\$0.00	\$1,393,030.79	2 %	\$19,870.74
<b>Function Code 500-600 - Other Financing Uses</b>							
Sub Function Code 600 - Fund Modifications - 600	141,834.00	.00	.00	.00	141,834.00	0	.00
Function Code 500-600 - Other Financing Uses Totals	\$141,834.00	\$0.00	\$0.00	\$0.00	\$141,834.00	0 %	\$0.00
Account Type Expense Totals	\$1,560,175.00	\$25,310.21	\$25,310.21	\$0.00	\$1,534,864.79	2 %	\$19,870.74
Fund(COA) 25 - School Lunch Fund Totals	\$50,083.00	(\$25,008.76)	(\$25,008.76)	\$0.00	\$75,091.76	-50 %	(\$19,578.33)



# Board Monthly Financial Report

Fiscal Year to Date 07/31/19

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
<b>Fund(COA) 29 - Student/School Activity Fund</b>							
Account Type <b>Revenue</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	1,362,636.00	58,178.84	58,178.84	.00	1,304,457.16	4	.00
Function Code <b>R100 - Local Sources - 100 Totals</b>	<b>\$1,362,636.00</b>	<b>\$58,178.84</b>	<b>\$58,178.84</b>	<b>\$0.00</b>	<b>\$1,304,457.16</b>	<b>4 %</b>	<b>\$0.00</b>
Account Type <b>Revenue Totals</b>	<b>\$1,362,636.00</b>	<b>\$58,178.84</b>	<b>\$58,178.84</b>	<b>\$0.00</b>	<b>\$1,304,457.16</b>	<b>4 %</b>	<b>\$0.00</b>
Account Type <b>Expense</b>							
Function Code <b>200 - Supporting Services</b>							
Sub Function Code 290 - Support Services-Other - 290	1,362,636.00	4,629.00	4,629.00	3,579.25	1,354,427.75	0	.00
Function Code <b>200 - Supporting Services Totals</b>	<b>\$1,362,636.00</b>	<b>\$4,629.00</b>	<b>\$4,629.00</b>	<b>\$3,579.25</b>	<b>\$1,354,427.75</b>	<b>0 %</b>	<b>\$0.00</b>
Account Type <b>Expense Totals</b>	<b>\$1,362,636.00</b>	<b>\$4,629.00</b>	<b>\$4,629.00</b>	<b>\$3,579.25</b>	<b>\$1,354,427.75</b>	<b>0 %</b>	<b>\$0.00</b>
Fund(COA) <b>29 - Student/School Activity Fund Totals</b>	<b>\$0.00</b>	<b>\$53,549.84</b>	<b>\$53,549.84</b>	<b>(\$3,579.25)</b>	<b>(\$49,970.59)</b>	<b>+++</b>	<b>\$0.00</b>



# Board Monthly Financial Report

Fiscal Year to Date 07/31/19

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
<b>Fund(COA) 30 - Debt Retirement Fund</b>							
<b>Account Type Revenue</b>							
<b>Function Code R100 - Local Sources - 100</b>							
	11,332,047.00	28.25	28.25	.00	11,332,018.75	0	25.33
Function Code R100 - Local Sources - 100 Totals	\$11,332,047.00	\$28.25	\$28.25	\$0.00	\$11,332,018.75	0 %	\$25.33
<b>Function Code R300 - State Sources - 300</b>							
	.00	.00	.00	.00	.00	+++	.00
Function Code R300 - State Sources - 300 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
<b>Function Code R500 - ISD / Other Sources - 500</b>							
	.00	.00	.00	.00	.00	+++	.00
Function Code R500 - ISD / Other Sources - 500 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
<b>Function Code R600 - In from other Funds - 600</b>							
	.00	.00	.00	.00	.00	+++	.00
Function Code R600 - In from other Funds - 600 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Account Type Revenue Totals	\$11,332,047.00	\$28.25	\$28.25	\$0.00	\$11,332,018.75	0 %	\$25.33
<b>Account Type Expense</b>							
<b>Function Code 200 - Supporting Services</b>							
Sub Function Code 250 - Support Services-Business - 250	51,000.00	.00	.00	.00	51,000.00	0	1,037.00
Function Code 200 - Supporting Services Totals	\$51,000.00	\$0.00	\$0.00	\$0.00	\$51,000.00	0 %	\$1,037.00
<b>Function Code 500-600 - Other Financing Uses</b>							
Sub Function Code 500 - Debt Service - 500	11,281,047.00	52,270.00	52,270.00	.00	11,228,777.00	0	.00
Function Code 500-600 - Other Financing Uses Totals	\$11,281,047.00	\$52,270.00	\$52,270.00	\$0.00	\$11,228,777.00	0 %	\$0.00
Account Type Expense Totals	\$11,332,047.00	\$52,270.00	\$52,270.00	\$0.00	\$11,279,777.00	0 %	\$1,037.00
Fund(COA) 30 - Debt Retirement Fund Totals	\$0.00	(\$52,241.75)	(\$52,241.75)	\$0.00	\$52,241.75	+++	(\$1,011.67)



# Board Monthly Financial Report

Fiscal Year to Date 07/31/19

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
<b>Fund(COA) 47 - 2017 Capital Projects Fund</b>							
Account Type <b>Revenue</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	.00	5,679.66	5,679.66	.00	(5,679.66)	+++	5,370.61
Function Code <b>R100 - Local Sources - 100 Totals</b>	<b>\$0.00</b>	<b>\$5,679.66</b>	<b>\$5,679.66</b>	<b>\$0.00</b>	<b>(\$5,679.66)</b>	<b>+++</b>	<b>\$5,370.61</b>
Account Type <b>Revenue Totals</b>	<b>\$0.00</b>	<b>\$5,679.66</b>	<b>\$5,679.66</b>	<b>\$0.00</b>	<b>(\$5,679.66)</b>	<b>+++</b>	<b>\$5,370.61</b>
Account Type <b>Expense</b>							
Function Code <b>200 - Supporting Services</b>							
Sub Function Code 230 - Support Services-Administration - 230	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 250 - Support Services-Business - 250	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 260 - Operations and Maintenance - 260	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 270 - Pupil Transportation - 270	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 280 - Support Services-Central - 280	.00	237,156.40	237,156.40	15,957.50	(253,113.90)	+++	.00
Function Code <b>200 - Supporting Services Totals</b>	<b>\$0.00</b>	<b>\$237,156.40</b>	<b>\$237,156.40</b>	<b>\$15,957.50</b>	<b>(\$253,113.90)</b>	<b>+++</b>	<b>\$0.00</b>
Function Code <b>400 - Government Agencies &amp; Prior Period</b>							
Sub Function Code 400 - Other Government Agencies - 400	.00	(844,269.37)	(844,269.37)	575,242.97	269,026.40	+++	(560,370.73)
Function Code <b>400 - Government Agencies &amp; Prior Period Totals</b>	<b>\$0.00</b>	<b>(\$844,269.37)</b>	<b>(\$844,269.37)</b>	<b>\$575,242.97</b>	<b>\$269,026.40</b>	<b>+++</b>	<b>(\$560,370.73)</b>
Function Code <b>500-600 - Other Financing Uses</b>							
Sub Function Code 500 - Debt Service - 500	.00	.00	.00	.00	.00	+++	.00
Function Code <b>500-600 - Other Financing Uses Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
Account Type <b>Expense Totals</b>	<b>\$0.00</b>	<b>(\$607,112.97)</b>	<b>(\$607,112.97)</b>	<b>\$591,200.47</b>	<b>\$15,912.50</b>	<b>+++</b>	<b>(\$560,370.73)</b>
Fund(COA) <b>47 - 2017 Capital Projects Fund Totals</b>	<b>\$0.00</b>	<b>\$612,792.63</b>	<b>\$612,792.63</b>	<b>(\$591,200.47)</b>	<b>(\$21,592.16)</b>	<b>+++</b>	<b>\$565,741.34</b>



# Board Monthly Financial Report

Fiscal Year to Date 07/31/19

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
<b>Fund(COA) 48 - 2008 Capital Projects Fund</b>							
Account Type <b>Revenue</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	.00	.00	.00	.00	.00	+++	.00
Function Code <b>R100 - Local Sources - 100 Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Function Code <b>R500 - ISD / Other Sources - 500</b>							
	.00	.00	.00	.00	.00	+++	.00
Function Code <b>R500 - ISD / Other Sources - 500 Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Account Type <b>Revenue Totals</b>							
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Account Type <b>Expense</b>							
Function Code <b>200 - Supporting Services</b>							
Sub Function Code 250 - Support Services-Business - 250	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 260 - Operations and Maintenance - 260	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 270 - Pupil Transportation - 270	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 280 - Support Services-Central - 280	.00	.00	.00	.00	.00	+++	.00
Function Code <b>200 - Supporting Services Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Function Code <b>400 - Government Agencies &amp; Prior Period</b>							
Sub Function Code 400 - Other Government Agencies - 400	.00	.00	.00	.00	.00	+++	.00
Function Code <b>400 - Government Agencies &amp; Prior Period Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Function Code <b>500-600 - Other Financing Uses</b>							
Sub Function Code 500 - Debt Service - 500	.00	.00	.00	.00	.00	+++	.00
Function Code <b>500-600 - Other Financing Uses Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Account Type <b>Expense Totals</b>							
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Fund(COA) <b>48 - 2008 Capital Projects Fund Totals</b>							
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
<b>Grand Totals</b>							
	\$532,290.00	(\$1,680,796.80)	(\$1,680,796.80)	(\$1,046,861.72)	\$3,259,948.52	-316 %	(\$124,346.09)



# DEXTER COMMUNITY SCHOOLS BOARD OF EDUCATION

7714 Ann Arbor Street, Dexter, Michigan 48130  
(734) 424-4100 fax (734) 424-4111  
www.dexterschools.org

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Honorable Judge David S. Swartz  
Chief Judge Pro Tempore  
Washtenaw County Trial Court  
101 East Huron Street  
Ann Arbor, Michigan 48104

August 26<sup>th</sup>, 2019

Dear Judge Swartz,

I am writing you regarding the case of the People vs. Brian Scott Tungl. I am the President of the Dexter Community Schools Board of Education and am a former federal prosecutor. I previously testified before you at the initial sentencing of Mr. Tungl on May 23, 2016. I also attended the resentencing of Mr. Tungl on June 20, 2016. This case will come before you again on September 16, 2019.

As I testified in 2016, Mr. Tungl stole repeatedly from every child and family in our District while serving as our IT director. He did so repeatedly over several years and he did so for personal gain. He also falsified inventory records and sabotaged our IT Systems for no apparent reason other than to inhibit our District's ability to serve our teachers and students. A restitution order of \$309,123 was entered by you on November 17, 2016.

By the terms of your initial and amended sentencing orders, Mr. Tungl now seeks to end his probation. I urge you to extend his probation for the full five years his conviction allows.

To date, Mr. Tungl has paid just \$6,261 of restitution. Initially he paid only \$50 per month. After multiple review hearings, this was increased to \$150 per month. Mr. Tungl has repeatedly resisted any and all attempts to make any meaningful effort at restitution. In doing so, I believe Mr. Tungl has manipulated the Court and our system.

When Mr. Tungl's then counsel sought to amend your initial sentencing order which included six months in jail, he argued two points. First, that Mr. Tungl's level of remorse was not sufficiently communicated. Second, that he had health and pain issues that could not be addressed in jail.

Mr. Tungl has still never made any effort to express remorse. None. Moreover, his actions after his arrest and conviction impeded our District further.

Mr. Tungl did not seek physical therapy for his alleged health and pain issues until May 23, 2016. The same day he was sentenced to six months in jail. This fact was not brought to your attention at the resentencing hearing on June 20, 2016.



# DEXTER COMMUNITY SCHOOLS BOARD OF EDUCATION

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Mr. Tungl has been free to live and work from home since June 20, 2016. He has been allowed to travel out of this state on multiple occasions. He has also made no meaningful effort to make restitution to our District and has, by contrast, actively opposed any and all efforts to force him to do so.

I urge you to extend the Probation of Mr. Tungl and require him to make more meaningful restitution on September 16, 2019.

Sincerely,

---

Michael Wendorf, President  
Dexter Community Schools Board of Education

In Support,

---

Julie Schumaker, Vice President

---

Mara Greateorex, Secretary

---

Dick Lundy, Treasurer

---

Ron Darr, Trustee

---

Daryl Kipke, Trustee

---

Barbara Read, Trustee



## **Proposal:**

**Venue Change  
Dexter High School  
Commencement Ceremony  
May 2020**

## **Introduction:**

A high school commencement ceremony is a culminating, celebratory occasion for students and families alike. It is a special event that should be positively remembered for many years to come. Currently, the Dexter High School commencement ceremony is held in the school's gymnasium. The crowds at the ceremony have grown and we no longer have the capacity to provide seats and/or parking spaces for all who attend. This has been an ongoing issue for many years. Weather has exacerbated the situation as well, this year included. In fact, several cars had to be towed out of the grassy areas due to all of the rain that had fallen the weeks prior to the ceremony.

The 2019 graduating class was comprised of 285+ students. Many friends and family members of these students did not have a seat during the ceremony. Thus, the Dexter High School Administration wishes to propose a change in venue for the Dexter High School 2020 Commencement Ceremony.

## **Challenge:**

Dexter High School is faced with overcrowding at our commencement ceremony, which is currently held in the DHS gymnasium. We estimate that bleacher seating in the DHS gymnasium is approximately 2,144 of which 1,714 seats are available during the ceremony. We also estimate that during the most recent ceremony, we had an additional 200 people sitting/standing on the indoor track. We do not have enough parking spaces for all who attend.

As we look to the future, the current class numbers, according to PowerSchool, are:

Class of 2020 - 276 students

Class of 2021 - 297 students

Class of 2022 - 326 students

Class of 2023 - 269 students

Class of 2024 - 293 students

In addition to the over-crowded conditions, graduation expenses are considerable.

Annual stage rental : ~\$4,000

Programs: \$1100

Flowers: \$1700 (combined for Senior Honors Night & Commencement)

Overtime pay for Buildings and Grounds people: Unknown

Preparation for the DHS Commencement Ceremony also impacts Physical Education classes as the gym is unavailable for two school days to allow for set-up and take-down.

## **Proposed Solution:**

The Dexter High School Administration proposes a change in venue for the DHS Commencement Ceremony in May, 2020 from the DHS Gymnasium to the historic and beautiful Hill Auditorium on the campus of The University of Michigan. Hill Auditorium seats 3,500 people. As we look towards our next ceremony in May 2020, we anticipate approximately 300 of those seats to be filled by graduates and DCS staff, leaving 3,200 seats available for students' family members and friends. This change would also impact the DHS Band and/or DHS Orchestra in some capacity, as we may not be able to include them, in person, at Hill Auditorium. We do have ideas on how to incorporate them however.

In addition, according to the Hill Auditorium Facilities Manager, UM Parking usually makes parking structures available for commencement ceremonies free of charge. There are accessible parking spots in the structures as well as accessible meters on the street.

## **Schedule/Budget:**

Schedule: The proposed solution of having the Dexter High School Commencement Ceremony at Hill Auditorium in May, 2020 does come with a change in date.

Historically, the DHS Commencement Ceremony is held two full weeks prior to the last day of school. High schools in Western Washtenaw County generally hold their ceremonies on Sundays, however other high schools in Washtenaw County hold their ceremonies on weeknight evenings.

Hill Auditorium is not available on Sunday, May 31, 2020. It is available on Friday, May 29, 2020. In order to secure this date, a non-refundable deposit of \$100 has been paid and a reservation confirmation has been signed. There is no penalty for reservation cancellation, if cancellation occurs prior to 60 days before the event.

Budget: A one-day rental of Hill Auditorium costs \$1,900.

The base rent includes:

- Access to the theatre between 9am and 1am
- Use of Box Office and Usher room during rental period
- One House Technician for 1 shift (8 hours)
- One House Manager and lobby staff for 1 performance per day
- HVAC, Custodial, Open & Close of theatre
- \$300.00 of Custodial Service towards clean up following event
- Use of dressing rooms, one with a shower
- Sound System (as outlined on the Hill website Tech Specs page)

- Lighting System (as outlined on the Hill website Tech Specs page)
- 100 music stands & chairs

There may be additional charges to the base rent if we decide to use UM Security and choral risers for the DHS Chamber Choir.

In addition to the one-day rental fee of Hill Auditorium, we also anticipate:

Programs: \$1100

Flowers: \$1700 (combined for Senior Honors Night & Commencement)

### **Conclusion:**

The DHS Administration feels the time is right to change our venue for the Dexter High School Commencement Ceremony. We honor and recognize the long-standing traditions at Dexter, one of which is to hold our commencement ceremony in our own facility. However, we have come to a point in time where our inability to provide a comfortable area for friends and family to watch their graduate at commencement is impeding the experience that this culminating, celebratory occasion should create.

Thank you for your consideration.

### **Additional information/resources:**

**1. Link to Hill Auditorium at the University of Michigan:**

<https://smt.d.umich.edu/about/facilities/hill-auditorium/>

**2. Venue address:**

825 N. University  
Ann Arbor, MI 48109-1276

**3. Seating Charts:**

<https://smt.d.umich.edu/wp-content/uploads/2018/11/HA-mainfloor.pdf>

<https://smt.d.umich.edu/wp-content/uploads/2018/11/HA-mezzanine.pdf>

<https://smt.d.umich.edu/wp-content/uploads/2018/11/HA-balcony.pdf>

**4. Rate Sheet for Hill Auditorium:**

<https://smt.d.umich.edu/wp-content/uploads/2018/06/Hill.RateSheet.5.23.18.pdf>