

BOARD MEETING
PACKET
SEPTEMBER 16, 2019



Our Vision:
Champion Learning –
Develop, Educate, and Inspire!

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is time for public participation during the meeting as indicated in the agenda below (Bylaw 0166).

BOARD MEETING AGENDA

- | | |
|---|---|
| <p>A. MEETING OPENING (1 minute)</p> <ol style="list-style-type: none"> 1. Designate Who Will Preside Over Meeting 2. Roll Call <p>B. MEETING MINUTES (1 minute)</p> <p>C. APPROVAL OF AGENDA (1 minute)</p> <p>D. SCHOOL PRESENTATIONS</p> <ol style="list-style-type: none"> 1. Red Cross (5 minutes) 2. E4DS Donation (10 minutes) <p>E. SUPERINTENDENT UPDATE (20 minutes)</p> <ol style="list-style-type: none"> 1. Graduation Venue Update 2. Special Education Data 3. M-Step and NWEA Presentation 4. Early Middle College Update <p>F. STUDENT REPRESENTATIVES UPDATE (5 minutes)</p> <p>G. PUBLIC PARTICIPATION (up to 30 minutes / max 5 per person)
<i>Per Policy 0167.3: Persons who wish to address the Board may complete a Public Comment Card to be presented to the Board president at the beginning of the meeting. Each speaker will be asked to announce his/her name and indicate if he/she represents any organization or agency. No person may speak more than once on the same subject during a single meeting.</i></p> <p>H. CONSENT ITEMS (2 minutes)</p> <ol style="list-style-type: none"> 1. Personnel – New Hire 2. Personnel – Resignation 3. June Budget Report <p>I. ACTION ITEMS</p> <ol style="list-style-type: none"> 1. Board Norms (5 minutes) 2. Social Media Guidelines (5 minutes) 3. MASB Conference/Workshop Attendance (10 minutes) 4. DAA Grievance – Hearing to Be Set by Board <p>J. DISCUSSION ITEMS</p> <ol style="list-style-type: none"> 1. 2018-19 Year End Financial Information (10 minutes) <p>K. BOND UPDATE (5 minutes)</p> <ol style="list-style-type: none"> 1. June Bond Report <p>L. PUBLIC PARTICIPATION <i>See Policy 0167.3</i>
(up to 15 minutes / max 3 per person)</p> | <p>CALENDAR</p> <p>*Monday, September 16 – 6:00pm
Finance Committee – Creekside Conference Room</p> <p>*Monday, September 16 – 6:00pm
Community Chat – Creekside</p> <p>*Monday, September 23 – 7:30am
WASB Legislative B'fast at WISD</p> <p>*Wednesday, September 25 – all day
MASB Behind the Scenes</p> <p>*Wednesday, September 25 – all day
MASB Behind the Scenes</p> <p>*Monday, September 30 – 7:30am
Finance Committee – DHS</p> <p>*Monday, October 14 – 4:15pm
Finance Committee - Copeland</p> <p>*Monday, October 14 – 8:30am (tentative)
Community Chat – Copeland</p> <p>*Monday, October 14 – 7:00pm
Board Meeting – Creekside</p> |
| <p>M. BOARD COMMENTS (10 minutes)</p> <ol style="list-style-type: none"> 1. Facility Committee Update 2. Finance Committee Update <p>N. INFORMATION ITEMS</p> <ol style="list-style-type: none"> 1. DEA Letter to Board 2. Nice Job Notes – June, July, August 3. Committee Roster 4. MASB Communications re: OMA 5. P2P Forum Handouts 6. WASB Board Meeting Minutes 9-5-19 <p>O. CLOSED SESSION [2/3 roll call vote] (30 minutes)</p> <ol style="list-style-type: none"> 1. Superintendent's Quarterly Evaluation 2. Material Exempt from Disclosure <i>per MCL 15.268(h)</i> <p>P. POTENTIAL ACTION ITEM (5 minutes)</p> <ol style="list-style-type: none"> 1. Release Document Currently Exempt from Disclosure | |

BOARD NOTES
SEPTEMBER 16, 2019

A. MEETING OPENING

1. Designate Who Will Preside Over Meeting. Due to the planned absences of Board President Michael Wendorf and Vice President Julie Schumaker, Superintendent Chris Timmis will open the meeting and the Board must designate another board member to run the meeting.

* An appropriate motion might be, "I designate _____ to run the meeting."

2. ROLL CALL

B. MEETING MINUTES

* An appropriate motion might be, "I move that the Board of Education approve the attached meeting minutes from 8-26-2019 as presented/amended."

C. APPROVAL OF AGENDA

1. Approval of Agenda. Board policy provides that the Superintendent of Schools shall prepare an agenda for all Board meetings as directed by the President of the Board of Education.

* An appropriate motion might be, "I move that the Board of Education approve the agenda as presented/amended."

D. SCHOOL PRESENTATIONS

1. Red Cross.
2. E4DS Donation.

E. SUPERINTENDENT UPDATE

1. Graduation Venue Update.
2. Special Education Data. Your packet contains two summary documents regarding special education surveys which the Superintendent will present.
3. M-Step and NWEA Presentation. Administrators will share information regarding the 2018-19 M-Step and NWEA testing. Your packet contains the slides that summarize this information.
4. Early Middle College Update.

F. STUDENT REPRESENTATIVES UPDATE

G. PUBLIC PARTICIPATION: *Persons who wish to address the Board may complete a Public Comment Card to be presented to the Board president at the beginning of the meeting. Each speaker is allotted a maximum of 5 minutes unless otherwise notified. Each speaker will be asked to announce his/her name and indicate if he/she represents any organization or agency. No person may speak more than once on the same subject during a single meeting. For further details see policy 0167.3, Public Participation at Board Meetings.*

H. CONSENT ITEMS

1. Personnel – New Hires. Your packet contains a resume and letter of recommendation from Jami Bronson to hire Nate Lamb for the open history position at Mill Creek, and a resume and letter of recommendation from Tammy

BOARD NOTES
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Reich to hire Elizabeth Kovarik for the open special education position at Creekside.

- * An appropriate motion might be, "I move that the Board of Education offer probationary teaching contracts for the 2019-20 school year to Nathan Lamb and Elizabeth Kovarik."
- 2. Personnel – Resignations. Your packet contains a resignation letter from Wylie social worker Rory Meyerink.
- * An appropriate motion might be, "I move that the Board of Education accept the resignation of Rory Meyerink."
- 3. June Budget Report. Your packet contains summary financial information for the month of June, 2019.
- * An appropriate motion might be, "I move that the Board accept the June 2019 budget report."

I. ACTION ITEMS

- 1. Board Norms. At its August 20, 2019 workshop and August 26, 2019 regular meeting, the Board of Education discussed revisions to the existing board norms. Those suggestions have been incorporated into the attached version. This item is presented for action this evening.
- * An appropriate motion might be, "I move that the Board of Education adopt the attached board norms and that board members sign copies of the norms to indicate their commitment to them."
- 2. Social Media Guidelines. At its August 20, 2019 workshop and August 26, 2019 regular meeting, the Board of Education discussed social media guidelines suggested by MASB trainer Mary Kerwin. Those suggestions have been incorporated into the attached version. This item is presented for action this evening.
- * An appropriate motion might be, "I move that the Board of Education adopt the attached board social media guidelines and that board members sign copies of the guidelines to indicate their commitment to them."
- 3. MASB Conference/Workshop Attendance. Board member Barbara Read has requested attendance at several MASB workshops and conferences, including the MASB Conference Behind the Scenes, etc. At the Board workshop on August 20th, the Board discussed no longer financially supporting Trustee Read in events where she would represent the Board at MASB events.
- * An appropriate motion might be, "I move that, until further notice, the Dexter Community Schools Board of Education no longer financially support Barbara Read representing the DCS Board and attending MASB events."

BOARD NOTES
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4. DAA Grievance. The Dexter Administrative Association has filed a grievance that requires the Board to hold a grievance hearing. The grievance letter is included in your packet. Action to set the hearing date and time is required this evening.

* An appropriate motion might be, "I move that the Board of Education schedule a hearing for the attached grievance on _____ [date] at _____ [time]."

J. DISCUSSION ITEMS

1. 2018-19 Year-End Financial Information. Your packet contains summary financial information for the 2018-19 school year. CFO Sharon Raschke will be available to answer questions regarding this material. This item is presented for discussion this evening.

K. BOND UPDATE

L. PUBLIC PARTICIPATION

M. BOARD COMMENTS

1. Facility Committee Update
2. Finance Committee Update

N. INFORMATION ITEMS

1. DEA Letter to the Board
2. Nice Job Notes
3. Committee Roster
4. MASB Communication Regarding the Open Meetings Act
5. Pay to Participate Forum Handouts
6. WASB Board Meeting Minutes

O. CLOSED SESSION [2/3 roll call vote required]

1. Superintendent's Quarterly Evaluation
2. Material Exempt from Disclosure

P. POTENTIAL ACTION ITEM

1. Release Document Currently Exempt from Disclosure

DEXTER COMMUNITY SCHOOLS BOARD OF EDUCATION
MEETING MINUTES – AUGUST 26, 2019
Creekside Media Center

The meeting was called to order at approximately 7:07pm by Board President Michael Wendorf.

A. ROLL CALL

Members Present: Ron Darr, Mara Greatorex, Daryl Kipke, Dick Lundy, Barbara Read, Julie Schumaker, Michael Wendorf

Members Absent: Student Representatives Chad Robards and Annalisa Shehab

Administrative & Supervisory Staff: Sharon Raschke, Barb Santo, Mollie Sharrar, Christopher Timmis, Hope Vestergaard

DEA: none

DESPA: none

Guests: Laura Jones

Press: Lonnie Human (Sun Times), Melanie McIntyre (We Love Dexter)

B. MEETING MINUTES

The draft workshop minutes were amended to read, “Mary Kerwin of MASB facilitated a discussion of board norms, suggested social media guidelines, and board member responsibilities.”

Barbara Read made a motion to approve the workshop minutes from 8/20/2019 as amended. Julie Schumaker supported the motion. **Motion Carried (unanimous).**

C. APPROVAL OF AGENDA

1. Board policy provides that the Superintendent of Schools shall prepare an agenda for all meetings as directed by the President of the Board. The meeting agenda was amended to add an additional resignation to the consent agenda, and to add two discussion items: #4 Board Norms and #5 Social Media Guidelines.
2. Julie Schumaker made a motion to approve the agenda as amended. Daryl Kipke supported the motion. **Motion Carried (unanimous).**

D. SCHOOL PRESENTATIONS

1. Profile of a Learner. Executive Director of Instruction and Strategic Initiatives Mollie Sharrar shared with the Board the District’s progress toward developing a profile of a Dexter Community Schools Learner. Her slides were in the posted meeting packet.

E. SUPERINTENDENT UPDATE

Superintendent Chris Timmis updated the Board on several items:

1. The temporary chiller has been installed at the high school and the district is starting the bid process for the replacement.
2. 2019 Opening day is Wednesday, August 28th. Breakfast will be available at 7:15 and the first session will start at 8:00am. Board members are invited.
3. There will be teachers at the new teacher orientation next week.
4. Two additional hires are in process but the District should be fully staffed for the first day of school.

DEXTER COMMUNITY SCHOOLS BOARD OF EDUCATION
MEETING MINUTES – AUGUST 26, 2019
Creekside Media Center

5. New Furniture has begun arriving. Shipments are set for the Ceriani building and pilot classrooms at Anchor, Wylie, Creekside, Mill Creek and DHS. The District needs more storage space and is currently looking into options.

F. STUDENT REPRESENTATIVES UPDATE – none

G. PUBLIC PARTICIPATION – none

H. CONSENT ITEMS

Julie Schumaker made a motion that the Board approve the consent items in bulk. Ron Darr seconded the motion. **Motion Carried (unanimous).**

- The Board of Education offered Freida Steiner a probationary teaching contract for the 2019-20 school year.
- The Board of Education accepted the resignations of Carly Wooster and Anne Kelley.
- The Board of Education received the July budget report.

I. ACTION ITEMS – none scheduled

J. DISCUSSION ITEMS

1. Tungl Letter. The Board of Education reviewed a letter to Judge David S. Swartz drafted by Board President Michael Wendorf regarding a 9-16-2019 review hearing for former technology director Brian Tungl (who was sentenced for embezzlement in May, 2016). Julie Schumaker made a motion that the Board of Education members sign the attached letter to Judge Swartz. Mara Greatorex seconded the motion. **Motion Carried (unanimous).** Barbara Read made a motion to send the signed letter to Judge Swartz. Ron Darr seconded the motion. **Motion Carried (unanimous).**
2. Community Chat. There is a finance committee meeting at 4:30pm on October 14th and a community chat on the calendar for 6:00pm. The Board discussed canceling or rescheduling the chat. Mara Greatorex will see if the Wellness Center is available for an 8:30am meeting.
3. Graduation Venue Change. The Board again discussed a proposal from the high school administrative team to move the venue for commencement to Hill Auditorium for the class of 2020. This item was discussed at the July 22 and August 12 meetings. Positive elements of the venue change included increased, more comfortable seating and lower costs, but commencement would be held Friday May 29th at 7pm since Sunday, May 31st is not available for the class of 2020. The Board discussed the pros and cons of making the change this year as well as the impact on sports teams. Dick Lundy made a motion that the Board of Education defer any change of graduation venue for the 2020 Commencement and authorize the District to proceed with making plans for following years. Barbara Read seconded the motion. **Motion Carried (unanimous).**
4. Board Norms. The Board reviewed board norms revisions that were discussed at the 8-20-2019 workshop. Board members made additional

DEXTER COMMUNITY SCHOOLS BOARD OF EDUCATION
MEETING MINUTES – AUGUST 26, 2019
Creekside Media Center

editorial suggestions including having Board members sign the norms document along with the annual declaration of commitment. The edited norms will return for action at the September 16th meeting.

5. Social Media Guidelines. The Board reviewed draft social media guidelines from MASB presenter Mary Kerwin which were discussed at the 8-20-2019 workshop. Board members made additional editorial suggestions including having Board members sign the guidelines document along with the annual declaration of commitment and revised board norms. The edited guidelines will return for action at the September 16th meeting.

K. BOND UPDATE

1. Signage is arriving and being installed this week.
2. The Mill Creek Band & Orchestra rooms should be done Tuesday.
3. The Wylie old office renovations should be complete by the start of school.
4. Still working to grow grass on the new quad fields
5. The band tower for the new turf fields should be ready Thursday or Friday.
6. Toilet partitions for each building are on back order.
7. The Mill Creek locker room renovations are underway.
8. The Ceriani Building should be ready this week.
9. The Mill Creek choir and flex spaces are expected to be complete in late September.

L. PUBLIC PARTICIPATION – none

M. BOARD COMMENTS

1. Julie Schumaker. Julie updated the Board on progress with registrations for the MASB Behind the Scenes conference.
2. Barbara Read. Barbara Read noted that the boys cross country team did a joint run with Skyline, Dexter and Chelsea that ended with a family picnic in Chelsea.

N. INFORMATION ITEMS – none

O. OTHER

1. Board members shared their thoughts and reflections from the August 20th workshop. Six board members expressed a need to publicly distance themselves from the actions of Trustee Barbara Read based on her continued discussions of board business in closed social media groups, communications that undermine the integrity of the Board and district administration, and for prioritizing her personal agenda over her responsibilities as a board member.
2. Board President Michael Wendorf shared the updated committee roster and stated that Trustee Read would not be assigned to any committees at this time due to the ongoing issues.

P. CLOSED SESSION – none

DEXTER COMMUNITY SCHOOLS BOARD OF EDUCATION
MEETING MINUTES – AUGUST 26, 2019
Creekside Media Center

At approximately 10:08pm, Daryl Kipke made a motion to adjourn the meeting. Mara Greatorex seconded the motion. **Motion Carried (unanimous).**

MINUTES/hlv

Mara Greatorex
Secretary
Board of Education



Mill Creek Middle School
7305 Dexter Ann Arbor Rd
Dexter, Michigan 48130
734-424-4150
734-424-4159 fax

Jami Bronson
Principal
bronsonj@dexterschools.org

Brett Pedersen
Assistant Principal
pedersenb@dexterschools.org

To: Dexter Board of Education
From: Jami Bronson
Subject: Social Studies Recommendation
Date: August 27, 2019

As a result of our most recent interview process we would like to recommend Nathan Lamb for our Mill Creek History position. Nate has worked in our building for the last few years filling various roles. In that time, he has earned the respect of staff, students, and parents for his dedication to educating our students.

Nate currently acts as a coach for several teams in the Dexter School system and is highly invested in the community. He has a background that we believe will bring a lot to our students and staff at Mill Creek. We are pleased to recommend him for our position.

Interview committee: Amy Grant, John Sperendi, Cheryl Darnton, Debbie Gallaher, Bill Ivan, Natalie Park, Todd Fry, Jami Bronson, Brett Pedersen.

contact info redacted

NATHAN D. LAMB

PROFESSIONAL EXPERIENCE

Oct, 2016 – Present

Dexter Community Schools

Substitute Teacher/High School Asst. Track Coach/High School Asst. Men's Cross Country Coach

- Provide a safe and nurturing environment to students while delivering academic and social lessons.
- Serve as a long-term substitute for 7th and 8th grade English/P.E. classes which entails all aspects of teaching including the crafting of lesson plans designed to meet state standards, managing an effective classroom for the delivery of content, assess understanding of the material and maintain contact with parents and guardians as necessary.
- Trusted provider of one-on-one assistance to students needing additional support while also being available to assist in full class settings.
- Assistant track and cross country coach focused on student-athlete safety, health and well-being while motivating teammates in areas of leadership, commitment, dedication, training and good sportsmanship.

May, 2013 – Present

Farm Bureau Insurance

Owner/Multi-line Agent/Licensed Insurance Specialist

- Consult with clients and prospects to deliver risk mitigation and protection strategies for their home, auto, business and life insurance needs.
- Manage all aspects of office operations including staffing, training, sales, marketing and accounting.

Aug, 2010 – April, 2013

JP Morgan Chase Bank

Nov, 1998 – Aug, 2010

Bank of the West

Vice President, Branch Manager

- Managed the staffing, training and development needs of bank branch locations, implementing strategies to recruit, interview, hire, on-board, train, provide feedback and manage performance. This leadership helped my teams to join me in delivering a great customer experience and grow our business.
- Managed the budget to deliver on income and expense targets as well as operations to ensure internal and regulation compliance.
- Personal growth and development in leadership and management as well as financial services including deposit and investment strategies, consumer lending underwriting and origination as well as commercial account and loan evaluation through accounting review including income statement, balance sheet and projection evaluations.

EDUCATION

Schoolcraft College, Alternate Route to Certification Program, May, 2019

Creighton University, BS Business Administration - Finance, December 1999

NATHAN D. LAMB

VOLUNTEER EXPERIENCE

Jan, 2014 - Present

Peace Lutheran Church

Board of Directors/Treasurer

- Responsible for accurate accounting of all financial activity for the church including income and expense as well as asset, liability and equity balancing. Provide semi-monthly reporting allowing our stakeholders to be aware of the fiscal health of the church.
- Lead the annual budget process developing a projection for the coming year to the Board and ultimately the congregation for approval.

Jan, 2014 – Sep, 2018

Dexter Wolfpack Sports, Inc.

Secretary/ Assistant Baseball Coach

- Serve as the secretary and assistant coach for the non-profit organization established to provide an opportunity for local youth to participate in activities dedicated to developing leadership, social and athletic skills.

Nov, 2017 – Jun, 2018

Legends Volleyball Organization

Club Communications/ Team Parent Coordinator

- Drafted and disseminated communications from the club to all stakeholders in order to ensure a season with well-informed players, parents and coaches. This served four different site locations and 25 different teams and included information such as travel planning (national tournaments), coaching news, player personnel moves, uniforms and programming updates among others. I served as the single point of contact for all team parents as the liaison ensuring that our families and the club were informed. I served to coordinate volunteers for the Coca-Cola Smackfest two-day tournament hosted by Legends Volleyball helping to ensure a successful event.

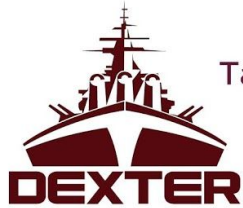
ADDITIONAL VOLUNTEER & COMMUNITY ACTIVITIES

Baseball & Softball Coach, Dexter Little League: Apr 2012 – Jun 2016

Basketball Coach, Dexter Community Rec & Ed: Dec 2012 – Mar 2016

President, Allen Hills Homeowners Association: Mar 2006 – Mar 2010

President, Beacon of Hope, Inc: Aug 2000 – Nov 2001



CREEKSIDE INTERMEDIATE SCHOOL

Tammy Reich, Principal ♦ Lauren Snider Thompson, Asst. Principal
2615 Baker Road, Dexter, Michigan 48130
(734) 424-4160 fax (734) 424-4169
reicht@dexterschools.org ♦ thompsonl@dexterschools.org

September, 2019

Dr. Timmis and Members of the Board of Education,

Creekside administration and staff would like to recommend the hiring of Elizabeth Kovarik for the open special education position at Creekside Intermediate School.

The Creekside team went through the interview process and determined that Ms. Kovarik was the best candidate for the open position.

Ms. Kovarik comes to us with many years of experience in the field of education, specifically special education. She has served in multiple different roles and is excited to join the Creekside special education team.

All references spoke very highly of Ms. Kovarik and we are excited to have her at Creekside.

Respectfully,

Tammy Reich

**Principal
Creekside Intermediate School
Dexter Community Schools**

Elizabeth Kovarik

(contact info redacted)

ELEMENTARY AND MIDDLE SCHOOL SPECIAL EDUCATION EDUCATOR Seeking Special Education Resource Teaching Position

Motivated, flexible and creative middle school special education teacher with a dedication to the academic social and emotional development of every student. Professional with talent for creating and implementing engaging lessons, effectively addressing general and special education students' learning styles and abilities. Child advocate supporting students, motivating them to develop a desire for learning and allowing them to realize individualized goals and objectives. Active team member whom effectively collaborates with all levels of staff members and establishes quality relationships with students and parents. Areas of experience include:

- Cooperative Learning
- Student Motivation
- Technology Integration
- Parent Communication
- Diverse Learning Styles
- Behavior Support
- Differentiated Instruction and Assessment
- Academic Goals and Standards Curriculum Implementation
- Individualized Education Plan Development

EDUCATION AND LICENSE

- **Masters of Arts in Reading and Teaching 2002**
Oakland University • Rochester, MI • GPA 3.97
- **Bachelor of Science in Education Dual Major in Elementary and Special Education 1999**
Northern Arizona University • Flagstaff, AZ • GPA 4.00
- **State of Michigan Teacher License EXP. 2024**
 - Elementary K-5 all subjects (K-8 All Subjects Self Contained Classroom)
 - Cognitive Impairment (SA)
 - Learning Disabilities (SM) K-12
- **State of Illinois Teacher License EXP. 2024**
 - Elementary Education (Self-Contained General Education) K-9
 - Learning Behavior Specialist 1 PreK- Age 21
- **State of Minnesota Teaching License EXP. 2022**
 - Elementary Education
 - Emotional Learning Disabilities
 - Learning Disabilities
 - Developmental Disabilities
 - Academic and Behavioral Strategist

PROFESSIONAL TEACHING EXPERIENCE

West Elementary School, D47 Crystal Lake Schools
Resource Room Teacher, Special Education Sept. 2018-June 2019

Teach and support students in grades Kindergarten, second and third to support learning in the general education setting. Facilitate assessments to document students' learning abilities and progress. Design and implement programming to allow all students access to grade level curriculum.

- Provided individualized and small group instruction to adapt the curriculum to the needs of the student
- Designed and implemented engaging instruction based on IEP goals that are standards driven
- Helped create and maintain a learning environment in which all students are actively engaged and contributing members
- Provided for a full range of diverse learners by providing differentiated instruction through content, process and product to address each learner's need
- Used developmentally appropriate practices for planning and implementing instruction according to IEP goals and objectives
- Monitored and assessed students' individualized progress, completed mandated assessments and facilitated IEP team meetings
- Worked and communicated with colleagues as a team member in planning and implementing appropriate and meaningful lessons

- Incorporated curriculums and strategies such as Orton-Gillingham, Fountas and Pinnell Guided Reading, Words Their Way, and Whole Brain Teaching in addition to district curriculum
- Assessed and progress monitored students using FastBridge, AIMSWeb, and MAP (Measures of Academic Progress)
- Provided intervention services to students needing additional exposure or instruction in a particular area as a preventative strategy before looking at formal services
- Assist in the coordination, planning, and delivery of professional development to meet identified needs of general education teachers

Andersen Elementary School, Stillwater Area Public Schools

Resource Room Teacher, Special Education August 2016-June 2018

Teach and support students in grades Kindergarten through sixth in order to access the general education core curriculum. Develop assessments to document students' learning abilities. Design and implement programming to allow all students access to grade level curriculum.

- Provided lead instruction and assessment in a small group setting, addressing core curricular standards for students needing additional and individualized attention to succeed
- Monitored and supported the implementation of goals and objectives in general education classrooms
- Actively communicated and built relationships with parents, support staff and general education teachers
- Worked closely with district behavior specialists to develop support systems for high-risk students including partnerships with the local police department
- Developed schedules and supervised the services of paraprofessionals working with special education students
- Assist in the coordination, planning, and delivery of professional development to meet identified needs of general education teachers
- Scheduled, coordinated, and chaired the annual IEP meetings in collaboration with families, appropriate service providers and general education staff
- Maintained a special education file and portfolio of student work samples, anecdotal data, and classroom observations
- Worked with the principal, assistant principal and general education teachers to ensure all students receive appropriate accommodations and modifications during formal and informal assessments
- Worked with support services to ensure related services are being delivered

River Bend Middle School, Loudoun County Public Schools

Instructional Specialist, Special Education November 2015-June 2016

Teach and support 6th, 7th, and 8th grade general education core curriculum. Develop assessments to document students' learning abilities. Design and implement programming to allow all students access to grade level curriculum.

- Collaborated closely with general and special education staff to develop appropriate curriculum modifications and accommodations to maximize student achievement within grade level standards and expectations
- Co-taught core academic classes providing support to all students and cooperating general education teachers
- Provided lead instruction and assessment in a small group setting, addressing core curricular standards for students needing additional and individualized attention to succeed
- Actively communicated with parents, support staff and general education teachers to ensure that all team members were updated as to student progress, expectations, behavior and curricular modifications/accommodations
- Drafted each student's annual review for programming (IEP), documenting current levels of behavioral and academic functioning, as well as, goals for the upcoming year.

Smart's Mill Middle School, Loudoun County Public Schools

Resource Room/Cross Categorical Teacher August 2008-November 2010

Teach and support 6th grade general education core curriculum. Develop assessments to document students' learning abilities. Design and implement programming to allow all students access to grade level curriculum.

- Collaborated closely with general and special education staff to develop appropriate modifications to maximize student achievement within grade level standards and expectations
- Co-taught core academic classes providing support to all students and cooperating general education teachers
- Provided lead instruction and assessment in core curricular areas for students needing additional individualized attention to succeed

- Actively communicated with parents, support staff and general education teachers to ensure that all team members were updated as to student progress, behavior and curricular modifications
- Drafted and facilitated each student's annual review for programming (IEP), documenting current levels of behavioral and academic functioning, as well as, goals for the upcoming year.
- Developed individual assessment (VGLA) binders demonstrating students' competencies through authentic classwork in the areas of Math and Language Arts, as an alternative to the Standards of Learning Assessments

PROFESSIONAL DEVELOPMENT

- Orton-Gillingham Training, 2019
- CPI- School Crisis Prevention Institute Training, 2019
- PBL- Project Based Learning, 2017

PROFESSIONAL REFERENCES

(redacted)

Rori Meyerink
(contact info redacted)

September 10, 2019

Anne Nakon
Director of Special Education
Dexter Community Schools
2615 Baker Rd.
Dexter, MI 48130

Dear Anne,

It is with mixed emotions that I submit my formal letter of resignation to Dexter Community Schools. I have been offered and have accepted the Infant / Preschool Special Education Supervisor Position with Plymouth-Canton Community Schools. Although I am very excited for this opportunity to lead the important work of Early Intervention for P-CCS, I will miss the wonderful community of educators at Wylie Elementary and Dexter Schools.

The P-CCS position will go to their board for approval on the 24th with the expectation that I will begin with them on September 30th. My last day with Dexter Community Schools will be on Friday, September 27th.

I will do everything I can to support the transition of a new Social Worker at Wylie. Thank you for the opportunity and support you have given me during my time here in Dexter.

Best Wishes,

Rori Meyerink

Cc: Katie See, Wylie Principal
Barb Santo, Director of Human Resources

Board Monthly Financial Report

Fiscal Year to Date 06/30/19



Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Fund(COA) 11 - General Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100	5,483,543.00	322,163.64	5,302,194.31	.00	181,348.69	97	5,047,724.03
Function Code R200 - Non-Education Sources - 200	\$5,483,543.00	\$322,163.64	\$5,302,194.31	\$0.00	\$181,348.69	97 %	\$5,047,724.03
Totals							
Function Code R300 - State Sources - 300	30,190,030.00	8,323,046.95	30,677,364.42	.00	(487,334.42)	102	30,025,018.72
Function Code R400 - Federal Sources - 400	\$30,190,030.00	\$8,323,046.95	\$30,677,364.42	\$0.00	(\$487,334.42)	102 %	\$30,025,018.72
Totals							
Function Code R500 - ISD / Other Sources - 500	1,661,926.00	483,769.30	1,181,872.00	.00	480,054.00	71	937,415.00
Function Code R600 - In from other Funds - 600	\$1,661,926.00	\$483,769.30	\$1,181,872.00	\$0.00	\$480,054.00	71 %	\$937,415.00
Totals							
Function Code R700 - Other Sources - 700	4,633,128.00	1,164,566.26	4,639,760.98	.00	(6,632.98)	100	4,509,847.48
Function Code R800 - In from other Funds - 800	\$4,633,128.00	\$1,164,566.26	\$4,639,760.98	\$0.00	(\$6,632.98)	100 %	\$4,509,847.48
Totals							
Function Code R900 - Other Sources - 900	223,726.00	(10,471.83)	189,677.29	.00	34,048.71	85	183,271.32
Function Code R950 - Other Sources - 950	\$223,726.00	(\$10,471.83)	\$189,677.29	\$0.00	\$34,048.71	85 %	\$183,271.32
Totals							
Function Code R999 - Other Sources - 999	\$42,197,765.00	\$10,290,255.39	\$41,998,050.07	\$0.00	\$199,714.93	100 %	\$40,716,083.67
Totals							
Account Type Expense							
Function Code 100 - Instruction	20,764,004.00	4,075,359.32	20,345,916.23	.00	418,087.77	98	19,935,094.33
Function Code 110 - Basic Functions - 110	4,483,770.00	962,312.10	4,500,748.93	.00	(16,978.93)	100	4,174,417.72
Function Code 120 - Added Needs - 120	\$25,247,774.00	\$5,037,671.42	\$24,846,665.16	\$0.00	\$401,108.84	98 %	\$24,109,512.05
Totals							
Function Code 200 - Supporting Services	4,152,035.00	755,271.19	4,023,148.85	.00	128,886.15	97	4,280,084.68
Function Code 210 - Support Services-Pupil - 210	2,420,531.00	325,679.92	2,393,024.85	.00	27,506.15	99	2,112,270.03
Function Code 220 - Support Services-Instructional - 220	625,580.00	86,208.29	568,145.36	.00	57,434.64	91	755,868.85
Function Code 230 - Support Services-Administration - 230	2,468,946.00	240,902.64	2,418,328.80	.00	50,617.20	98	2,299,936.83
Function Code 240 - Support Services-School Admin - 240	714,455.00	64,342.98	682,628.36	.00	31,826.64	96	635,687.64
Function Code 250 - Support Services-Business - 250	3,676,888.00	482,051.10	3,461,152.99	.00	215,735.01	94	3,426,943.35
Function Code 260 - Operations and Maintenance - 260	1,554,175.00	154,353.93	1,477,811.11	.00	76,363.89	95	1,486,321.76
Function Code 270 - Pupil Transportation - 270	352,504.00	28,238.46	357,460.78	.00	(4,956.78)	101	286,200.32
Function Code 280 - Support Services-Central - 280	\$15,965,114.00	\$2,137,046.51	\$15,381,701.10	\$0.00	\$583,412.90	96 %	\$15,283,313.46
Totals							
Function Code 300 - Community Services	250,564.00	39,214.43	212,652.53	.00	37,911.47	85	289,501.77
Function Code 320 - Community Recreation - 320	200.00	.00	.00	.00	200.00	0	.00
Function Code 330 - Community Activities - 330	.00	.00	.00	.00	.00	+++	.00
Function Code 350 - Care of Children - 350	14,275.00	10,153.00	12,112.76	.00	2,162.24	85	10,012.00
Function Code 370 - Non Public School Pupils - 370	(12.00)	.00	.00	.00	(12.00)	0	1,955.00
Function Code 390 - Other Community Services - 390	\$265,027.00	\$49,367.43	\$224,765.29	\$0.00	\$40,261.71	85 %	\$301,468.77
Totals							
Function Code 400 - Government Agencies & Prior Period	.00	.00	.00	.00	.00	+++	20,945.70
Function Code 400 - Other Government Agencies - 400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$20,945.70
Totals							
Function Code 500-600 - Other Financing Uses	623,592.00	111,178.76	624,028.76	.00	(436.76)	100	537,915.06
Function Code 600 - Fund Modifications - 600							

Board Monthly Financial Report

Fiscal Year to Date 06/30/19



Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Function Code 500-600 - Other Financing Uses Totals	\$623,592.00	\$111,178.76	\$624,028.76	\$0.00	(\$436.76)	100 %	\$537,915.06
Account Type Expense Totals	\$42,101,507.00	\$7,335,264.12	\$41,077,160.31	\$0.00	\$1,024,346.69	98 %	\$40,253,155.04
Fund(COA) 11 - General Fund Totals	\$96,258.00	\$2,954,991.27	\$920,889.76	\$0.00	(\$824,631.76)	957 %	\$462,928.63

Board Monthly Financial Report

Fiscal Year to Date 06/30/19



Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Fund(COA) 23 - Community Service Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100	2,057,877.00	67,054.03	2,037,076.04	.00	20,800.96	99 %	1,941,118.05
Function Code R100 - Local Sources - 100 Totals	\$2,057,877.00	\$67,054.03	\$2,037,076.04	\$0.00	\$20,800.96	99 %	\$1,941,118.05
Function Code R300 - State Sources - 300							
Function Code R300 - State Sources - 300 Totals	43,698.00	23,513.98	43,697.75	.00	.25	100 %	43,697.50
Function Code R300 - State Sources - 300	\$43,698.00	\$23,513.98	\$43,697.75	\$0.00	\$0.25	100 %	\$43,697.50
Function Code R400 - Federal Sources - 400							
Function Code R400 - Federal Sources - 400 Totals	125,000.00	30,982.83	161,737.16	.00	(36,737.16)	129 %	102,361.90
Function Code R400 - Federal Sources - 400	\$125,000.00	\$30,982.83	\$161,737.16	\$0.00	(\$36,737.16)	129 %	\$102,361.90
Function Code R500 - ISD / Other Sources - 500							
Function Code R500 - ISD / Other Sources - 500 Totals	.00	.00	.00	.00	.00	+++	.00
Function Code R500 - ISD / Other Sources - 500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Function Code R600 - In from other Funds - 600							
Function Code R600 - In from other Funds - 600 Totals	607,850.00	111,178.76	624,028.76	.00	(16,178.76)	103	537,915.06
Function Code R600 - In from other Funds - 600	\$607,850.00	\$111,178.76	\$624,028.76	\$0.00	(\$16,178.76)	103 %	\$537,915.06
Account Type Revenue Totals							
Function Code R600 - In from other Funds - 600	\$2,834,425.00	\$232,729.60	\$2,866,539.71	\$0.00	(\$32,114.71)	101 %	\$2,625,092.51
Account Type Expense							
Function Code 100 - Instruction							
Sub Function Code 110 - Basic Functions - 110	110,038.00	17,454.19	167,478.54	.00	(57,440.54)	152 %	183,089.33
Function Code 100 - Instruction Totals	\$110,038.00	\$17,454.19	\$167,478.54	\$0.00	(\$57,440.54)	152 %	\$183,089.33
Function Code 200 - Supporting Services							
Sub Function Code 220 - Support Services-Instructional - 220	7,075.00	4,620.11	5,948.25	.00	1,126.75	84	3,823.75
Sub Function Code 250 - Support Services-Business - 250	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 260 - Operations and Maintenance - 260	81,850.00	16,033.14	62,097.84	.00	19,752.16	76	63,614.62
Sub Function Code 270 - Pupil Transportation - 270	150,000.00	(132,024.83)	1,741.96	.00	148,258.04	1	106,981.56
Sub Function Code 290 - Support Services-Other - 290	710,550.00	247,980.36	912,147.06	.00	(201,597.06)	128	658,611.21
Function Code 200 - Supporting Services Totals	\$949,475.00	\$136,608.78	\$981,935.11	\$0.00	(\$32,460.11)	103 %	\$835,031.14
Function Code 300 - Community Services							
Sub Function Code 310 - Community Services Direction - 310	272,525.00	21,412.84	288,839.92	.00	(16,314.92)	106	287,139.67
Sub Function Code 320 - Community Recreation - 320	378,588.00	27,991.59	370,796.60	.00	7,791.40	98	390,196.15
Sub Function Code 350 - Care of Children - 350	856,385.00	55,069.52	749,018.71	.00	107,366.29	87	744,812.10
Sub Function Code 390 - Other Community Services - 390	125,000.00	30,982.83	161,737.16	.00	(36,737.16)	129	102,361.90
Function Code 300 - Community Services Totals	\$1,632,498.00	\$135,456.78	\$1,570,392.39	\$0.00	\$62,105.61	96 %	\$1,524,509.82
Function Code 500-600 - Other Financing Uses							
Sub Function Code 600 - Fund Modifications - 600	83,573.00	8,089.30	81,499.82	.00	2,073.18	98	82,462.22
Function Code 500-600 - Other Financing Uses Totals	\$83,573.00	\$8,089.30	\$81,499.82	\$0.00	\$2,073.18	98 %	\$82,462.22
Account Type Expense Totals							
Function Code 500-600 - Other Financing Uses	\$2,775,594.00	\$297,609.05	\$2,801,305.86	\$0.00	(\$25,721.86)	101 %	\$2,625,092.51
Fund(COA) 23 - Community Service Fund Totals	\$58,841.00	(\$64,879.45)	\$65,233.85	\$0.00	(\$6,392.85)	111 %	\$0.00

Board Monthly Financial Report

Fiscal Year to Date 06/30/19



Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Fund(COA) 25 - School Lunch Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100							
Function Code R100 - Local Sources - 100 Totals	1,056,558.00	61,669.39	1,058,823.52	.00	(2,265.52)	100 %	1,026,506.69
	\$1,056,558.00	\$61,669.39	\$1,058,823.52	\$0.00	(\$2,265.52)	100 %	\$1,026,506.69
Function Code R300 - State Sources - 300							
Function Code R300 - State Sources - 300 Totals	73,727.00	14,828.88	74,153.51	.00	(426.51)	101 %	71,420.40
	\$73,727.00	\$14,828.88	\$74,153.51	\$0.00	(\$426.51)	101 %	\$71,420.40
Function Code R400 - Federal Sources - 400							
Function Code R400 - Federal Sources - 400 Totals	295,473.00	128,073.47	313,516.33	.00	(18,043.33)	106 %	301,651.43
	\$295,473.00	\$128,073.47	\$313,516.33	\$0.00	(\$18,043.33)	106 %	\$301,651.43
Function Code R500 - ISD / Other Sources - 500							
Function Code R500 - ISD / Other Sources - 500 Totals	137,600.00	35,412.37	147,762.32	.00	(10,162.32)	107 %	115,643.93
	\$137,600.00	\$35,412.37	\$147,762.32	\$0.00	(\$10,162.32)	107 %	\$115,643.93
Account Type Revenue Totals	\$1,563,358.00	\$239,984.11	\$1,594,255.68	\$0.00	(\$30,897.68)	102 %	\$1,515,222.45
Account Type Expense							
Function Code 200 - Supporting Services							
Function Code 200 - Supporting Services	.00	38,966.11	38,966.11	.00	(38,966.11)	+++	36,404.49
Sub Function Code 210 - Support Services-Pupil - 210	2,735.00	58.00	3,011.11	.00	(276.11)	110	2,485.50
Sub Function Code 260 - Operations and Maintenance - 260	1,398,797.00	208,476.16	1,394,180.96	.00	4,616.04	100	1,369,650.38
Sub Function Code 290 - Support Services-Other - 290							
Function Code 200 - Supporting Services Totals	\$1,401,532.00	\$247,500.27	\$1,436,158.18	\$0.00	(\$34,626.18)	102 %	\$1,408,540.37
Function Code 500-600 - Other Financing Uses							
Function Code 500-600 - Other Financing Uses	140,153.00	(18,561.13)	100,753.10	.00	39,399.90	72	100,809.10
Function Code 500-600 - Other Financing Uses Totals	\$140,153.00	(\$18,561.13)	\$100,753.10	\$0.00	\$39,399.90	72 %	\$100,809.10
Account Type Expense Totals	\$1,541,685.00	\$228,939.14	\$1,536,911.28	\$0.00	\$4,773.72	100 %	\$1,509,349.47
Fund(COA) 25 - School Lunch Fund Totals	\$21,673.00	\$11,044.97	\$57,344.40	\$0.00	(\$35,671.40)	265 %	\$5,872.98

Norms of the Dexter Board of Education

Adopted 9-16-2019

Discussed at Board Workshop 8-20-2019

DRAFT Edited 8-26-2019

Board Discussion

- Wait to speak until recognized by the Board President or meeting Chair.
- Keep comments concise.
- Stay on topic.
- Ask questions to seek understanding, rather than to challenge.
- Once a trustee has spoken, other trustees ought to have an opportunity to speak before the trustee speaks again.
- Avoid side-bar conversations which are distracting to those at the table and in the room.
- Treat fellow trustees, staff and community members with respect.

Board Agenda

- Plan the agenda so that discussion and business comes earlier when trustees are fresh.
- Strive for two-hour meetings.
- As a general rule, agenda items—except for routine matters—should first appear as *Discussion* items before coming to the Board for *Action*.
- Any trustee who would like to see an item placed on the agenda, should contact the Board President or Superintendent.
- If a trustee would like a *Consent* or *Action* item moved to *Discussion*, the item will be moved except for extenuating circumstances.
- Continue providing committee updates.

Public Comment

- A podium will be provided for public comment and presentations.
- The Board President should appropriately acknowledge commenters, but will not engage in discussion.
- Trustees should refrain from speaking during public comment.
- At the conclusion of public comment, the Board President may provide clarification on topics--or ask the Superintendent to set the record straight--if misinformation has been shared during the public comment section of the meeting.
- Meeting Minutes will include commenter's name and topic, but not a summary of thoughts expressed.

School and Community Group Presentations

- Those presenting to the Board should be provided with time parameters, preferably keeping presentations to ten minutes or less.
- There should be no more than two presentations per meeting.
- Trustees should be sensitive when asking questions of presenters.
- Everyone who presents before the Board should leave the meeting feeling valued.

E-mail Communication

- Trustees should make sure that they are able to receive community e-mail messages sent through the district website.
- Refrain from sending intra-Board e-mail messages to avoid deliberating outside of public meetings.
- Best practice is to send informational e-mail messages to the Superintendent's Assistant to be forwarded to the Board and Superintendent.
- The Board President or Acting President will respond to e-mail and correspondence sent to the Board as a whole.
- Trustees who choose to respond to e-mail or correspondence must make it clear that they are not speaking for the Board. Only the President or Acting President may speak for the Board.

Board Decisions

- Board deliberation and decisions should take place in an open, transparent fashion at a posted public meeting, with an opportunity for all trustees to have input during deliberation.
- Once a vote has been taken, all trustees should support the decision.

Board Member

Date

Social Media Guidelines for School Board Members

Adapted from TASB School Law eSource

DRAFT Discussed at Board Workshop 8-20-2019 and 8-26-2019

Many School Board members are active users of social media, including online platforms like Facebook and Twitter, blogs and personal websites. When communicating online about school district business, Board members ought to follow best practices. Consider the following guidelines when using social media as public officials.

Clarify that you are communicating about school district business as an individual member of the Board, not as an official district spokesperson.

When community members hear from Board members they often assume that these trustees are speaking for the Board and the district. They do not distinguish between a single Board member's musings, and Board policy and district direction. It must be clear that the official spokesperson for the Board is the President, and the official spokesperson for the district is the Superintendent.

Deliberating with a quorum of the Board about school district business violates the OMA.

A message sent to an internet-based group whose membership is unknown could constitute a deliberation and a meeting under OMA. Board members should not use online communications as a vehicle for communicating with each other outside of meetings. In addition to the risk of an OMA violation, such communication undermines good working relationships, and the purpose of open meetings.

Direct complaints or concerns presented online to the appropriate administrator.

When a community member approaches a Board member with a concern, in person or online, the Board member ought to direct the person to an appropriate administrator and/or encourage them to access the "let's talk" link on Dexter's website. This maintains chain-of-command and separates "management" which is the work of administration, from "governance" which is the work of the Board.

Avoid posting content that indicates you have already formed an opinion on pending matters.

When an issue is presented to the Board of Education it is with the understanding that the Board will sit as a deliberative body and operate with due process. Social media posts by a

Board member expressing an opinion on a pending matter may be considered evidence of bias or prejudice and call into question the validity of Board action.

Ask for community input to be provided through appropriate channels and do not allow your social network to direct your decisions as a trustee.

Soliciting input from the community is part of the district’s communication strategy. Yielding governance decisions to social network influences violates local policy, Board norms, ethics, and, in some instances, the law.

Only post content that the district has already released to the public.

In light of the sensitivity of many school district matters and the risk of inadvertent disclosure of confidential material, a trustee should limit the use of social media to sharing content already released to the public by the district.

When attempting to restate what happened at a previous Board meeting, clarify that the posting is not an official record of the meeting and share information only from the open portions of the meeting.

The minutes are the official record of the meeting. When describing what took place at a Board meeting, remember to honor the vote of the Board. Whether in the minority or the majority, once the motion is approved, the Board has spoken and policy has been enacted. It is particularly destructive to use social media to vent about a contentious decision.

Retain electronic records—including your own posts and content others post to your account—when required to do so by district’s records retention policy.

Generally speaking, posts about school district business ought to be retained if the content goes beyond simply sharing existing district information—like a link to the website—or routine correspondence—date/time/location of an upcoming Board meeting.

Immediately report any potential security breach if you lose control or possession of a district-issued personal electronic device on which confidential district records can be accessed.

Board members need to safeguard school district records, including the records they access online or with personal electronic devices.

Board Member

Date

To: Dr. Chris Timmis, Superintendent
From: Dexter Administrator's Association
Re: Grievance
Date: September 12, 2019

The Dexter Administrator's Association (DAA) is grieving the behavior of Dexter Community Schools Board Trustee Barbara Read. Over the last school year and up through the present, Trustee Read has violated Article IV Paragraph A of the DAA Master Agreement. The language cited is specifically:

ARTICLE IV PROTECTION OF ADMINISTRATORS A. The parties recognize that administrators have responsibility for developing a respectful environment while maintaining control and discipline in the school to which the administrator is assigned. The Board recognizes its responsibility to provide support and assistance to administrators in the discharge of their duties, so long as such duties are discharged in conformity with Board policy and applicable statutes. The Board will not arbitrarily or capriciously overturn or countermand decisions, or otherwise interfere in the administration of school programs, so long as appropriate policies and statutes are followed, except in such cases as it is deemed appropriate after a Board hearing which examines all appropriate evidence.

Based on the language above and by her actions, she interfered with DAA administrators negatively affecting their ability to lead their buildings. For example, she communicated with DEA members about Mr. McCalla's involvement and intent while the district was going through the process of naming the new elementary building complex. These actions undermined the trust Mr. McCalla has with his staff and misrepresented his leadership and intentions.

Through posts on social media, (in particular Facebook), she used this forum to express personal opinions about the Personal Learning Platform (PLP) in use at Mill Creek Middle School. As a board member, her opinions about a school instructional model should have been expressed to Superintendent Timmis and he should then share these with the building administration. To directly undermine the administrator's ability to implement a particular instructional model with fidelity, was a violation of the DAA contract.

Following the 2019 Dexter High School commencement ceremonies, Trustee Read posted, (again on Facebook), her thoughts on commencement and invited other community members to comment. Though she considers these posts to contain personal opinions and comments, she is a board trustee and the community considers her posts to be different than those of other community members. This action complicated a process of examining the venue for DHS commencement by the DHS administration. District decisions are made through thoughtful dialogue, set procedures and collaboration, and are not based on social media conversations and opinion-taking.

Trustee Read is part of a large athletic committee called together by Superintendent Timmis over the last couple of years. A subcommittee of the Athletic committee worked on a number of issues, one of which was possible modification of the current pay-to-participate program. On more than one occasion, Trustee Read has shared (via Facebook again), her opinions and made comments regarding Dexter's program. Instead of allowing the district to discuss the details of possibly modifying the program and considering alternative points of view, Trustee Read posted information that confused the issue and did not allow Athletic Director Bavineau to sufficiently manage this program.

It seems to be a regular occurrence for Trustee Read to share information and opinions on Facebook. In effect, the Friends of Dexter Community Schools Facebook account she posts to has become a forum for her and people that are allowed on this site to share information about Dexter Schools. Administrators cannot be expected to lead their buildings without feeling the full support of Superintendent Timmis and the Board of Education. Her continued actions have undermined the trust administrators have with the Board. Decisions made by DCS administrators are being subjected to second guessing and interference in a community forum to which many do not have access.

The DAA requests Trustee Read cease and desist her posts to social media immediately. The DAA also requests that Trustee Read apologize to the individuals of the DAA cited above and that she not discuss ongoing internal Dexter Community School issues on a social media platform.

As representatives of the Dexter Administrators Association, Mr. McCalla and I are available to meet as needed. We look forward to working with Superintendent Timmis and the DCS Board of Education to resolve this issue.

[Submitted by DHS Principal Kit Moran]

To: Board of Education

From: Sharon Raschke

Date: August 28, 2019

RE: Financial Results - Fiscal Year End 2018-19

Enclosed are the financial results for the 2018-19 fiscal year ending June 30, 2019. Included are the following reports for your information and reference:

1. Financial Dashboard
2. Financial Results – A summary of the financial results for all funds, including General Fund, Community Services Fund, School Lunch Fund, Debt Retirement Fund, and 2017 Capital Projects Fund. Included are the original adopted budget (June 2018), final amended budget (June 2019), fiscal year to date actual, variance of final budget versus actual, percentage revenue received/expenditures spent, and 2017-18 prior year actual financial results. Please note the 2017 Capital Projects Fund budgets are project to date budgets. See 7. below.
3. Budget Analysis – A reconciliation of the operational results after considering expenditures the Board planned that would affect Fund Balance.
4. Variance Analysis – General Fund revenues were unfavorable to budget by 0.47%. General Fund expenses were favorable to budget by 2.43%. The variances are identified in detail for your information. Also included are the Variance Analysis details for the preceding fiscal years: 2017-18, 2016-17 and, 2015-16.
5. Board Monthly Financial Report - The monthly report provided to the Board that summarizes the revenue and expenditures of the General Fund, Community Services Fund, and Food Services Fund to the functional level, consistent with the actual Board adopted budget.
6. Expenses by Building/Program – The report provided to the Board with the Financial Updates in November, March, and May that provides additional detail by building and function. It is the summary referenced by the administrators and managers when summarizing their assessment of financial performance. The June monthly report includes the 2018-19 fiscal year end results.
7. The 2017 Capital Projects Fund activity project to date.

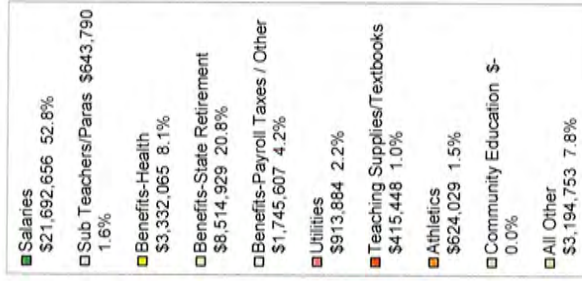
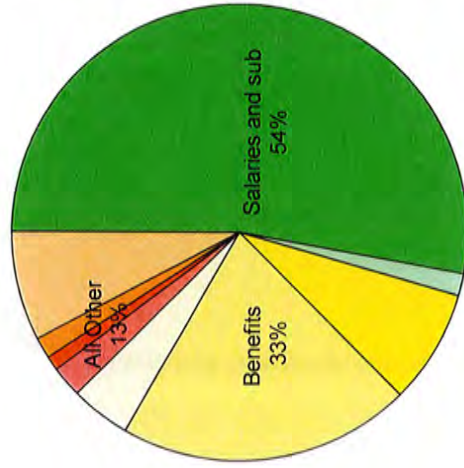
If you have any questions, please ask.

1

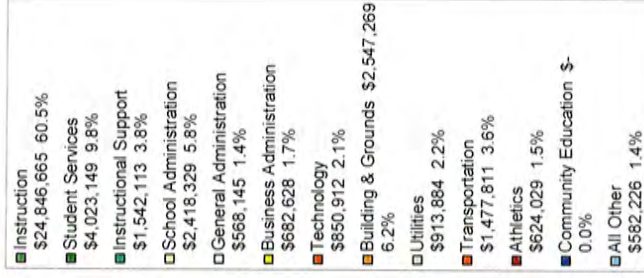
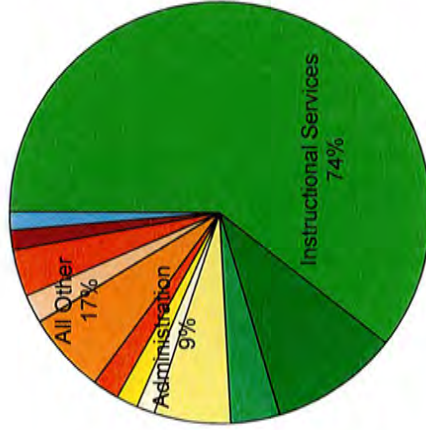
Dexter Community Schools
Financial Dashboard
2018-19 Actual

2017-18 Actual					
Student Count	Total Revenues	Total Expenditures	Excess Rev/Exp	Ending Fund Balance	Foundation Allowance
3,625	\$40,716,084	\$40,253,155	\$462,929	\$6,988,496	\$7,905
Peer Group Ranking from most recent Bulletin 1014 (2017-18 data)					
			7th out of 30		14 th out of 30
2018-19 Actual					
3,644	\$41,998,050	\$41,077,160	\$920,890	\$7,909,386	\$8,117
2019-20 Budget					
3,662	\$43,133,562	\$42,711,232	\$422,330	\$7,694,084	\$8,223

Expenses-Type



Expenses-Program



2

Dexter Community Schools Financial Results - 2018-19 Year End

Fiscal Year to Date 06/30/19



Account Type	Original Adopted Budget	Final Amended Budget	FYTD Actual	Variance (Budget - Actual)	Prior Year Actual	% Received / % Spent
Fund(COA) 11 - General Fund						
Revenue	41,857,037.00	42,197,765.00	41,998,050.07	199,714.93	40,716,083.67	100
Expense	42,121,659.00	42,101,507.00	41,077,160.31	1,024,346.69	40,253,155.04	98
Fund(COA) 11 - General Fund Totals	(\$264,622.00)	-\$96,258.00	\$920,899.76	(\$824,631.76)	\$462,928.63	957 %
Fund(COA) 23 - Community Service Fund						
Revenue	2,837,891.00	2,894,425.00	2,866,539.71	(32,114.71)	2,625,092.51	101
Expense	2,811,018.00	2,775,584.00	2,801,305.86	(25,721.86)	2,625,092.51	101
Fund(COA) 23 - Community Service Fund Totals	\$26,873.00	-\$8,841.00	-\$65,233.85	(\$6,392.65)	\$0.00	111 %
Fund(COA) 25 - School Lunch Fund						
Revenue	1,519,057.00	1,563,358.00	1,594,255.68	(30,897.68)	1,515,222.45	102
Expense	1,497,475.00	1,541,685.00	1,536,911.28	4,773.72	1,509,349.47	100
Fund(COA) 25 - School Lunch Fund Totals	\$21,582.00	\$21,673.00	\$57,344.40	(\$35,671.40)	\$5,872.98	265 %
Fund(COA) 30 - Debt Retirement Fund						
Revenue	10,779,318.00	11,332,047.00	11,607,685.21	(275,638.21)	33,623,839.11	102
Expense	10,779,318.00	11,332,047.00	11,443,376.69	(111,329.69)	33,205,497.99	101
Fund(COA) 30 - Debt Retirement Fund Totals	\$0.00	\$0.00	\$164,308.52	(\$164,308.52)	\$418,341.12	+++
Fund(COA) 47 - 2017 Capital Projects Fund						
Revenue	.00	.00	833,705.08	(833,705.08)	54,500,821.43	+++
Expense	.00	.00	30,107,572.41	(30,107,572.41)	10,171,354.45	+++
Fund(COA) 47 - 2017 Capital Projects Fund Totals	\$0.00	\$0.00	(\$29,273,867.33)	\$29,273,867.33	\$44,329,466.98	+++
Grand Totals	(\$216,167.00)	-\$176,772.00	(\$28,066,090.80)	\$28,242,862.80	\$45,216,609.71	-15,877 %

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Dexter Community Schools
2018-19 Actual

	Budget			Actual	Variance
	June 2018	November 2018	June 2019		
Budget Analysis Operational vs. Audit				2018-19	Favorable (Unfavorable)
Revenue	\$ 41,857,037	\$ 42,197,765	\$ 42,197,765	\$ 41,998,050	\$ (199,715)
Expenses	\$ 42,121,659	\$ 41,914,507	\$ 42,101,507	\$ 41,077,160	\$ 1,024,347
Revenue over Expenses (Budget/Audit)	\$ (264,622)	\$ 283,258	\$ 96,258	\$ 920,890	\$ (1,224,062)
Technology Restitution to designate in Fund Balance				\$ (5,361)	
Teaching supply unspent (carryover into 18-19)				\$ (169,369)	
Revenue over Expenses (Operational)	\$ (264,622)	\$ 283,258	\$ 96,258	\$ 746,160	
					-0.47%
					2.43%

**Dexter Community Schools
2018-19 Actual**

④

Variance Analysis	Variance- Favorable (Unfavorable)
Revenue over Expenses (Actual vs. Budget)	\$ 824,632
MPSERS/ORS Retirement rate Blended budget 38.78%; actual 38.88% ORS Wages \$23,114,756 Paid \$8,988,144 to MPSERS Received \$3,516,888 thru State Aid	(24,241)
	Net ORS cost \$ 5,471,256
MPSERS/ORS Retirement on LOA/vacant positions	77,918
FICA on employee pre-tax contributions (health, ORS HCF, Flex, HSA)	87,029
Health Insurance	12,400
Workers Comp (premium credit due to favorable experience ratio)	111,243
Special Education staff; including paras	15,724
Teaching supplies unspent to carryforward	169,369
Board of Education (reduced mgt consulting/ reduced unemployment costs / no election costs)	26,446
Executive Administration (excludes FICA/Ret)	23,540
Business Office (excludes FICA/Ret)	10,351
Business Services (tax refunds/insurance claims)	16,704
Utilities telephone	14,416
Utilities water (overage due to pools/fields)	13,189
Utilities trash (savings from recycling program)	19,928
Utilities gas (Anchor/Beacon not charged since 1/2019)	14,990
Utilities electric	16,757
Building & Grounds (excludes Health/FICA/Ret)	47,165
Transportation (excludes bus fuel Health/FICA/Ret)	37,509
Bus Fuel (48,230 gallons * \$2.19 avg)	16,627
Transfer from Food Services 10% - \$139,719	(434)
Transfer from Community Ed 5% - \$81,500	(2,073)
General Fund Subsidy transfer to Athletics - \$624,029	(16,179)
General Fund Subsidy transfer to Community Ed - \$0	-
Facility Usage (Facility/CPA/Pools) - Revenue \$104,265	(15,830)
Facility Usage (Facility/CPA/Pools) - Expenses \$212,653	37,912
Misc other variances	114,172
Revenue over Expenses (Actual vs. Budget)	\$ 824,632

**Dexter Community Schools
2017-18 Actual**

④

Variance Analysis	Variance- Favorable (Unfavorable)	
Revenue over Expenses (Actual vs. Budget)	\$ 1,398,666	
MPSERS/ORS Retirement Offset revenues	384,769	
MPSERS/ORS Retirement rate Blended budget 39.16%; actual 40.36% ORS Wages \$22,315,867 Paid \$9,007,162 to MPSERS Received \$3,656,278 thru State Aid	(223,637)	Net ORS impact:
MPSERS/ORS Retirement on LOA/vacant positions	312,215	473,347
FICA on employee pre-tax contributions (health, ORS HCF, Flex, HSA)	126,116	
Health Insurance	63,267	
Workers Comp (premium credit due to favorable experience ratio)	92,756	
Special Education staff; primarily para vacancies (excludes FICA/Ret)	100,043	
Teaching supplies unspent to carryforward	161,739	
Board of Education (reduced mgt consulting/ reduced unemployment costs / no election costs)	34,182	
Executive Administration (excludes FICA/Ret)	60,818	
Business Office (excludes FICA/Ret)	37,338	
Business Services (tax refunds/insurance claims)	13,938	
Utilities telephone	16,386	
Utilities water (overage due to pools/fields)	(23,968)	
Utilities trash	7,559	
Utilities gas	(8,915)	
Utilities electric	9,210	
Building & Grounds (excludes FICA/Ret) (\$56,000 due to Exec Director and Maintenance vacancy)	145,275	
Transportation (excludes bus fuel /FICA/Ret)	94,952	
Bus Fuel (49,530 gallons * \$2.14 avg)	19,793	
Transfer from Food Services 10% - \$137,213	3,145	
Transfer from Community Ed 5% - \$82,462	(2,062)	
General Fund Subsidy transfer to Athletics - \$513,123	34,148	
General Fund Subsidy transfer to Community Ed - \$24,792	(24,792)	
Facility Usage (Facility/CPA/Pools) - Revenue \$134,437	30,140	
Facility Usage (Facility/CPA/Pools) - Expenses \$289,502	14,694	
Misc other variances	(80,443)	
Revenue over Expenses (Actual vs. Budget)	\$ 1,398,666	

**Dexter Community Schools
2016-17 Actual**

④

Variance Analysis	Variance- Favorable (Unfavorable)	
Revenue over Expenses (Actual vs. Budget)	\$ 511,468	1.3%
MPSERS Retirement rate (blended budget 36.91% actual 37.54%) Paid \$8,156,645 to MPSERS Received \$2,940,325 thru State Aid	(136,683)	
FICA on Employee voluntary pre-tax contributions (health, ORS HCF, Flex, HSA)	115,809	
Health Insurance (includes \$32,481 uncollected from employees for self-funded runout)	(25,361)	
Special Education and tuition (excludes FICA/Ret)	171,157	
Teaching supplies unspent to carryforward	139,651	
Board of Education (reduced mgt consulting/ reduced unemployment costs / no election costs)	41,667	
Executive Administration (excludes FICA/Ret)	22,556	
Business Office (excludes FICA/Ret)	29,604	
Business Services (insurance claims)	17,299	
Utilities telephone	12,727	
Utilities water/trash	(18,230)	
Utilities gas	10,561	
Utilities electric	3,300	
Building & Grounds (excludes FICA/Ret)	(35,351)	
Transportation (excludes bus fuel /FICA/Ret)	26,484	
Bus Fuel (59,980 gallons * \$1.682 avg)	(3,506)	
Transfer from Food Services 10% - \$131,072	(6,294)	
Transfer from Community Ed 5% - \$82,731	(6,972)	
General Fund Subsidy - \$486,774 Athletics (\$479,859) Community Ed (\$6,915)	107,367	
Facility Usage (Facility/CPA/Pools) - Revenue \$106,583 Expenses \$315,651	13,076	
Misc other variances	32,607	
Revenue over Expenses (Actual vs. Budget)	\$ 511,468	

**Dexter Community Schools
2015-16 Actual**

④

Variance Analysis	Variance- Favorable (Unfavorable)
Revenue over Expenses (Actual vs. Budget)	\$ 793,276 2.1%
MPSERS Retirement rate (blended budget 36.90% actual 36.54%) Paid \$7,731,978 to MPSERS	76,185
FICA on Employee voluntary pre-tax contributions (health, ORS HCF, Flex, HSA)	130,493
Special Education and tuition (excludes FICA/Ret)	83,561
Teaching supplies unspent to carryforward	99,936
Board of Education (reduced legal costs/ reduced unemployment costs / no election costs)	32,808
Executive Administration (excludes FICA/Ret)	56,313
Business Office (reduced position, excludes FICA/Ret)	68,751
Business Services (insurance claims)	17,887
Utilities telephone	(15,320)
Utilities water/trash	3,039
Utilities gas	81,091
Utilities electric	74,613
Building & Grounds (excludes FICA/Ret)	30,053
Transportation (excludes bus fuel /FICA/Ret)	32,156
Bus Fuel (49,453 gallons * \$1.512 avg)	44,312
Technology / Curriculum (excludes FICA/Ret)	14,970
Transfer to Community Services - \$886,524 Athletics (\$452,102) Community Ed (\$342,189) Pools (\$77,642) CPAs (\$14,592)	24,464
Misc other variances	(62,035)
Revenue over Expenses (Actual vs. Budget)	\$ 793,276

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Board Monthly Financial Report

Fiscal Year to Date 06/30/19



Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Funds(COA) 11 - General Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100	5,483,543.00	322,163.64	5,302,194.31	.00	181,348.69	97	5,047,724.03
Function Code R100 - Local Sources - 100 Totals	\$5,483,543.00	\$322,163.64	\$5,302,194.31	\$0.00	\$181,348.69	97 %	\$5,047,724.03
Function Code R200 - Non-Education Sources - 200	5,412.00	7,181.07	7,181.07	.00	(1,769.07)	133	12,807.12
Function Code R200 - Non-Education Sources - 200 Totals	\$5,412.00	\$7,181.07	\$7,181.07	\$0.00	(\$1,769.07)	133 %	\$12,807.12
Function Code R300 - State Sources - 300	30,190,030.00	8,323,046.95	30,677,364.42	.00	(487,334.42)	102	30,025,018.72
Function Code R300 - State Sources - 300 Totals	\$30,190,030.00	\$8,323,046.95	\$30,677,364.42	\$0.00	(\$487,334.42)	102 %	\$30,025,018.72
Function Code R400 - Federal Sources - 400	1,661,926.00	483,769.30	1,181,872.00	.00	480,054.00	71	937,415.00
Function Code R400 - Federal Sources - 400 Totals	\$1,661,926.00	\$483,769.30	\$1,181,872.00	\$0.00	\$480,054.00	71 %	\$937,415.00
Function Code R500 - ISD / Other Sources - 500	4,633,128.00	1,164,566.26	4,639,760.98	.00	(6,632.98)	100	4,509,847.48
Function Code R500 - ISD / Other Sources - 500 Totals	\$4,633,128.00	\$1,164,566.26	\$4,639,760.98	\$0.00	(\$6,632.98)	100 %	\$4,509,847.48
Function Code R600 - In from other Funds - 600	223,726.00	(10,471.83)	189,677.29	.00	34,048.71	85	183,271.32
Function Code R600 - In from other Funds - 600 Totals	\$223,726.00	(\$10,471.83)	\$189,677.29	\$0.00	\$34,048.71	85 %	\$183,271.32
Account Type Revenue							
Function Code 100 - Instruction	\$42,197,765.00	\$10,290,255.39	\$41,998,050.07	\$0.00	\$199,714.93	100 %	\$40,716,083.67
Function Code 100 - Instruction Totals	\$42,197,765.00	\$10,290,255.39	\$41,998,050.07	\$0.00	\$199,714.93	100 %	\$40,716,083.67
Account Type Expense							
Function Code 100 - Instruction	20,764,004.00	4,075,359.32	20,345,916.23	.00	418,087.77	98	19,935,094.33
Function Code 110 - Basic Functions - 110	4,483,770.00	962,312.10	4,500,748.93	.00	(16,978.93)	100	4,174,417.72
Function Code 120 - Added Needs - 120	\$25,247,774.00	\$5,037,671.42	\$24,846,665.16	\$0.00	\$401,108.84	98 %	\$24,109,512.05
Function Code 100 - Instruction Totals	\$25,247,774.00	\$5,037,671.42	\$24,846,665.16	\$0.00	\$401,108.84	98 %	\$24,109,512.05
Function Code 200 - Supporting Services	4,152,035.00	755,271.19	4,023,148.85	.00	128,886.15	97	4,280,084.68
Function Code 210 - Support Services-Pupil - 210	2,420,531.00	325,679.92	2,393,024.85	.00	27,506.15	99	2,112,270.03
Function Code 220 - Support Services-Instructional - 220	625,580.00	86,208.29	568,145.36	.00	57,434.64	91	755,868.85
Function Code 230 - Support Services-Administration - 230	2,466,946.00	240,902.64	2,418,328.80	.00	50,617.20	96	2,299,936.83
Function Code 240 - Support Services-School Admin - 240	714,455.00	64,342.98	682,628.36	.00	31,826.64	96	635,687.64
Function Code 250 - Support Services-Business - 250	3,676,888.00	482,051.10	3,461,152.99	.00	215,735.01	94	3,426,943.35
Function Code 260 - Operations and Maintenance - 260	1,554,175.00	154,353.93	1,477,811.11	.00	76,363.89	95	1,486,321.76
Function Code 270 - Pupil Transportation - 270	352,504.00	28,236.46	357,460.78	.00	(4,956.78)	101	286,200.32
Function Code 280 - Support Services-Central - 280	\$15,965,114.00	\$2,137,046.51	\$15,381,701.10	\$0.00	\$583,412.90	96 %	\$15,283,313.46
Function Code 200 - Supporting Services Totals	\$15,965,114.00	\$2,137,046.51	\$15,381,701.10	\$0.00	\$583,412.90	96 %	\$15,283,313.46
Function Code 300 - Community Services	250,564.00	39,214.43	212,652.53	.00	37,911.47	85	289,501.77
Function Code 320 - Community Recreation - 320	200.00	.00	.00	.00	200.00	0	.00
Function Code 330 - Community Activities - 330	.00	.00	.00	.00	.00	+++	.00
Function Code 350 - Care of Children - 350	14,275.00	10,153.00	12,112.76	.00	2,162.24	85	10,012.00
Function Code 370 - Non Public School Pupils - 370	(12.00)	.00	.00	.00	(12.00)	0	1,955.00
Function Code 390 - Other Community Services - 390	\$265,027.00	\$49,367.43	\$224,765.29	\$0.00	\$40,261.71	85 %	\$301,468.77
Function Code 300 - Community Services Totals	\$265,027.00	\$49,367.43	\$224,765.29	\$0.00	\$40,261.71	85 %	\$301,468.77
Function Code 400 - Government Agencies & Prior Period	.00	.00	.00	.00	.00	+++	20,945.70
Function Code 400 - Other Government Agencies - 400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$20,945.70
Function Code 400 - Government Agencies & Prior Period Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$20,945.70
Function Code 500-600 - Other Financing Uses	623,592.00	111,178.76	624,028.76	.00	(436.76)	100	537,915.06
Function Code 600 - Fund Modifications - 600	623,592.00	111,178.76	624,028.76	.00	(436.76)	100	537,915.06

Board Monthly Financial Report

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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Function Code 500-500 - Other Financing Uses Totals	\$623,592.00	\$111,178.76	\$624,028.76	\$0.00	(\$436.76)	100 %	\$537,915.06
Account Type Expense Totals	\$42,101,507.00	\$7,335,264.12	\$41,077,160.31	\$0.00	\$1,024,346.69	98 %	\$40,253,155.04
Fund(COA) 11 - General Fund Totals	\$96,258.00	\$2,954,991.27	\$920,889.76	\$0.00	(\$824,631.76)	957 %	\$462,928.63

Board Monthly Financial Report

Fiscal Year to Date 06/30/19



Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Fund(COA) 23 - Community Service Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100							
Function Code R100 - Local Sources - 100 Totals	2,057,877.00	67,054.03	2,037,076.04	.00	20,800.96	99 %	1,941,118.05
Function Code R300 - State Sources - 300	\$2,057,877.00	\$67,054.03	\$2,037,076.04	\$0.00	\$20,800.96	99 %	\$1,941,118.05
Function Code R300 - State Sources - 300 Totals	43,698.00	23,513.98	43,697.75	.00	\$0.25	100 %	43,697.50
Function Code R300 - State Sources - 300 Totals	\$43,698.00	\$23,513.98	\$43,697.75	\$0.00	\$0.25	100 %	\$43,697.50
Function Code R400 - Federal Sources - 400							
Function Code R400 - Federal Sources - 400 Totals	125,000.00	30,982.83	161,737.16	.00	(36,737.16)	129 %	102,361.90
Function Code R400 - Federal Sources - 400 Totals	\$125,000.00	\$30,982.83	\$161,737.16	\$0.00	(\$36,737.16)	129 %	\$102,361.90
Function Code R500 - ISD / Other Sources - 500							
Function Code R500 - ISD / Other Sources - 500 Totals	.00	.00	.00	.00	.00	+++	.00
Function Code R500 - ISD / Other Sources - 500 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Function Code R600 - In from other Funds - 600							
Function Code R600 - In from other Funds - 600 Totals	607,850.00	111,178.76	624,028.76	.00	(16,178.76)	103 %	537,915.06
Function Code R600 - In from other Funds - 600 Totals	\$607,850.00	\$111,178.76	\$624,028.76	\$0.00	(\$16,178.76)	103 %	\$537,915.06
Account Type Revenue Totals							
Function Code R600 - In from other Funds - 600 Totals	\$2,834,425.00	\$232,729.60	\$2,866,539.71	\$0.00	(\$32,114.71)	101 %	\$2,625,092.51
Account Type Expense							
Function Code 100 - Instruction							
Sub Function Code 110 - Basic Functions - 110	110,038.00	17,454.19	167,478.54	.00	(57,440.54)	152 %	183,089.33
Function Code 100 - Instruction Totals	\$110,038.00	\$17,454.19	\$167,478.54	\$0.00	(\$57,440.54)	152 %	\$183,089.33
Function Code 200 - Supporting Services							
Sub Function Code 220 - Support Services-Instructional - 220	7,075.00	4,620.11	5,948.25	.00	1,126.75	84 %	3,823.75
Sub Function Code 250 - Support Services-Business - 250	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 260 - Operations and Maintenance - 260	81,850.00	16,033.14	62,097.84	.00	19,752.16	76 %	63,614.62
Sub Function Code 270 - Pupil Transportation - 270	150,000.00	(132,024.83)	1,741.96	.00	148,258.04	1 %	108,981.56
Sub Function Code 290 - Support Services-Other - 290	710,550.00	247,980.36	912,147.06	.00	(201,597.06)	128 %	658,611.21
Function Code 200 - Supporting Services Totals	\$949,475.00	\$136,608.78	\$981,935.11	\$0.00	(\$32,460.11)	103 %	\$835,031.14
Function Code 300 - Community Services							
Sub Function Code 310 - Community Services Direction - 310	272,525.00	21,412.84	288,839.92	.00	(16,314.92)	106 %	287,139.67
Sub Function Code 320 - Community Recreation - 320	378,588.00	27,991.59	370,796.60	.00	7,791.40	98 %	390,196.15
Sub Function Code 350 - Care of Children - 350	856,385.00	55,069.52	749,018.71	.00	107,366.29	87 %	744,812.10
Sub Function Code 390 - Other Community Services - 390	125,000.00	30,982.83	161,737.16	.00	(36,737.16)	129 %	102,361.90
Function Code 300 - Community Services Totals	\$1,632,498.00	\$135,456.78	\$1,570,392.39	\$0.00	\$62,105.61	96 %	\$1,524,509.82
Function Code 500-600 - Other Financing Uses							
Sub Function Code 500 - Fund Modifications - 600	83,573.00	8,089.30	81,499.82	.00	2,073.18	98 %	82,462.22
Function Code 500-600 - Other Financing Uses Totals	\$83,573.00	\$8,089.30	\$81,499.82	\$0.00	\$2,073.18	98 %	\$82,462.22
Account Type Expense Totals							
Function Code 500-600 - Other Financing Uses Totals	\$2,775,584.00	\$297,609.05	\$2,801,305.86	\$0.00	(\$25,721.86)	101 %	\$2,625,092.51
Fundi(COA) 23 - Community Service Fund Totals	\$58,841.00	(\$64,879.45)	\$65,233.85	\$0.00	(\$6,392.85)	111 %	\$0.00

Board Monthly Financial Report

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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Rec'd/Spent	Prior Year FYTD
Fund(COA) 25 - School Lunch Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100	1,058,558.00	61,669.39	1,058,823.52	.00	(2,265.52)	100 %	1,026,506.69
Function Code R100 - Local Sources - 100 Totals	\$1,058,558.00	\$61,669.39	\$1,058,823.52	\$0.00	(\$2,265.52)	100 %	\$1,026,506.69
Function Code R300 - State Sources - 300	73,727.00	14,828.88	74,153.51	.00	(426.51)	101 %	71,420.40
Function Code R300 - State Sources - 300 Totals	\$73,727.00	\$14,828.88	\$74,153.51	\$0.00	(\$426.51)	101 %	\$71,420.40
Function Code R400 - Federal Sources - 400	295,473.00	128,073.47	313,516.33	.00	(18,043.33)	106 %	301,651.43
Function Code R400 - Federal Sources - 400 Totals	\$295,473.00	\$128,073.47	\$313,516.33	\$0.00	(\$18,043.33)	106 %	\$301,651.43
Function Code R500 - ISD / Other Sources - 500	137,600.00	35,412.37	147,762.32	.00	(10,162.32)	107 %	115,643.93
Function Code R500 - ISD / Other Sources - 500 Totals	\$137,600.00	\$35,412.37	\$147,762.32	\$0.00	(\$10,162.32)	107 %	\$115,643.93
Account Type Revenue Totals	\$1,563,358.00	\$239,984.11	\$1,594,255.88	\$0.00	(\$30,897.68)	102 %	\$1,515,222.45
Account Type Expense							
Function Code 200 - Supporting Services	.00	38,966.11	38,966.11	.00	(38,966.11)	+++	36,404.49
Sub Function Code 210 - Support Services-Pupil - 210	2,735.00	58.00	3,011.11	.00	(276.11)	110	2,485.50
Sub Function Code 260 - Operations and Maintenance - 260	1,396,797.00	208,476.16	1,394,180.96	.00	4,616.04	100	1,369,650.38
Sub Function Code 290 - Support Services-Other - 290	\$1,401,532.00	\$247,500.27	\$1,436,158.18	\$0.00	(\$34,626.18)	102 %	\$1,408,540.37
Function Code 200 - Supporting Services Totals	\$1,401,532.00	\$247,500.27	\$1,436,158.18	\$0.00	(\$34,626.18)	102 %	\$1,408,540.37
Function Code 500-600 - Other Financing Uses	140,153.00	(18,561.13)	100,753.10	.00	39,399.90	72 %	100,809.10
Sub Function Code 600 - Fund Modifications - 600	\$140,153.00	(\$18,561.13)	\$100,753.10	\$0.00	\$39,399.90	72 %	\$100,809.10
Function Code 500-600 - Other Financing Uses Totals	\$140,153.00	(\$18,561.13)	\$100,753.10	\$0.00	\$39,399.90	72 %	\$100,809.10
Account Type Expense Totals	\$1,541,685.00	\$228,939.14	\$1,536,911.28	\$0.00	\$4,773.72	100 %	\$1,509,349.47
Function(COA) 25 - School Lunch Fund Totals	\$21,673.00	\$11,044.97	\$57,344.40	\$0.00	(\$35,671.40)	265 %	\$5,872.98

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Expenses by Building/Program

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Function(COA) Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Received / % Spent	Prior Year Total	Facility(COA) Code
Fund(COA) 11 - General Fund								
Facility(COA) 00000 - District								
Function(COA) 1122 - Special Education Instruction	.00	.00	.00	.00	.00	0	.00	Function(COA) 1122 - Special Education Instruction
Function(COA) 1125 - Compensatory Education	.00	.00	.00	.00	.00	0	.00	Function(COA) 1125 - Compensatory Education
Function(COA) 1127 - Career Education	.00	.00	.00	.00	.00	0	.00	Function(COA) 1127 - Career Education
Function(COA) 1213 - Health Services	111,272.00	12,216.30	111,987.62	.00	(715.62)	101	111,924.71	Function(COA) 1213 - Health Services
Function(COA) 1219 - Other Pupil Support	.00	(40,775.63)	(40,109.42)	.00	40,109.42	0	(36,404.49)	Function(COA) 1219 - Other Pupil Support
Function(COA) 1221 - Improvement of Instruction	771,708.00	108,614.15	719,010.69	.00	52,697.31	93	483,475.30	Function(COA) 1221 - Improvement of Instruction
Function(COA) 1225 - Technology	828,841.00	59,708.00	850,911.53	.00	(22,070.53)	103	810,777.47	Function(COA) 1225 - Technology
Function(COA) 1226 - Program Direction/Sp Ed	231,637.00	30,755.15	237,647.08	.00	(6,010.08)	103	231,340.89	Function(COA) 1226 - Program Direction/Sp Ed
Function(COA) 1227 - Academic Student Assessment	3,950.00	2,203.38	2,203.38	.00	1,746.62	56	14,696.42	Function(COA) 1227 - Academic Student Assessment
Function(COA) 1229 - Other Programs/Consortium	.00	.00	.00	.00	.00	0	.00	Function(COA) 1229 - Other Programs/Consortium
Function(COA) 1231 - Board of Education	158,502.00	39,575.83	132,055.93	.00	26,446.07	83	157,828.87	Function(COA) 1231 - Board of Education
Function(COA) 1232 - Executive Administration	467,078.00	46,632.46	436,089.43	.00	30,988.57	93	598,039.98	Function(COA) 1232 - Executive Administration
Function(COA) 1252 - Fiscal Services	641,183.00	55,498.87	626,060.73	.00	15,122.27	98	612,856.29	Function(COA) 1252 - Fiscal Services
Function(COA) 1259 - Other Business Services	73,272.00	8,844.11	56,567.63	.00	16,704.37	77	22,831.35	Function(COA) 1259 - Other Business Services
Function(COA) 1261 - Operating Buildings Services	985,780.00	130,114.20	863,434.10	.00	122,345.90	88	954,626.10	Function(COA) 1261 - Operating Buildings Services
Function(COA) 1266 - Security Services	97,656.00	(64,785.50)	86,458.50	.00	11,197.50	89	89,746.02	Function(COA) 1266 - Security Services
Function(COA) 1281 - Planning, Research, Development, and Evaluation	.00	.00	.00	.00	.00	0	.00	Function(COA) 1281 - Planning, Research, Development, and Evaluation
Function(COA) 1282 - Communication Services	38,150.00	1,784.68	41,740.07	.00	(3,590.07)	109	4,566.99	Function(COA) 1282 - Communication Services
Function(COA) 1283 - Staff/Personnel Services	314,354.00	26,451.78	315,720.71	.00	(1,366.71)	100	281,633.33	Function(COA) 1283 - Staff/Personnel Services
Function(COA) 1284 - Non-Instructional Technology Services	.00	.00	.00	.00	.00	0	.00	Function(COA) 1284 - Non-Instructional Technology Services
Function(COA) 1321 - Community Recreation	250,564.00	39,214.43	212,652.53	.00	37,911.47	85	289,501.77	Function(COA) 1321 - Community Recreation
Function(COA) 1371 - Non-Public School Pupils	14,275.00	10,153.00	12,112.76	.00	2,162.24	85	10,012.00	Function(COA) 1371 - Non-Public School Pupils
Function(COA) 1391 - Other Community Services	(12,000)	.00	.00	.00	(12,000)	0	1,955.00	Function(COA) 1391 - Other Community Services
Function(COA) 1411 - Payments to Other Public Schools Within the State of Michigan	.00	.00	.00	.00	.00	0	.00	Function(COA) 1411 - Payments to Other Public Schools Within the State of Michigan
Function(COA) 1455 - Building Acquisition	.00	.00	.00	.00	.00	0	.00	Function(COA) 1455 - Building Acquisition
Function(COA) 1492 - Adjustments to Prior Period Revenue Accounts	.00	.00	.00	.00	.00	0	20,945.70	Function(COA) 1492 - Adjustments to Prior Period Revenue Accounts
Function(COA) 1611 - Transfer Out to GF	15,742.00	.00	.00	.00	15,742.00	0	.00	Function(COA) 1611 - Transfer Out to GF
Function(COA) 1623 - Transfer to Ath/Comm Ed	607,850.00	111,178.76	624,028.76	.00	(16,178.76)	103	537,915.06	Function(COA) 1623 - Transfer to Ath/Comm Ed
Facility(COA) 00000 - District Totals	\$5,611,802.00	\$577,383.98	\$5,288,572.03	\$0.00	\$323,229.97	94 %	\$5,198,268.76	
Facility(COA) 00214 - Wylie								
Function(COA) 1111 - Elementary Instruction	2,542,642.00	539,166.43	2,522,967.60	.00	19,674.40	99	2,505,139.76	Function(COA) 1111 - Elementary Instruction
Function(COA) 1122 - Special Education Instruction	522,321.00	78,143.74	495,939.60	.00	26,381.40	95	641,766.14	Function(COA) 1122 - Special Education Instruction
Function(COA) 1125 - Compensatory Education	158,800.00	47,705.11	156,014.37	.00	2,785.63	98	102,151.83	Function(COA) 1125 - Compensatory Education
Function(COA) 1212 - Guidance Services	126,957.00	27,838.84	125,849.08	.00	1,107.92	99	125,964.85	Function(COA) 1212 - Guidance Services
Function(COA) 1214 - Psychological Services	50,054.00	10,702.53	49,306.69	.00	747.31	99	46,515.47	Function(COA) 1214 - Psychological Services
Function(COA) 1215 - Speech Services	123,794.00	27,064.14	122,327.08	.00	1,466.92	99	119,499.91	Function(COA) 1215 - Speech Services
Function(COA) 1216 - Social Work Services	85,293.00	18,008.69	83,689.80	.00	1,603.20	98	80,308.32	Function(COA) 1216 - Social Work Services
Function(COA) 1218 - Teacher Consultant	57,711.00	12,373.98	57,248.89	.00	462.11	99	79,504.93	Function(COA) 1218 - Teacher Consultant
Function(COA) 1219 - Other Pupil Support	14,286.00	1,294.81	11,529.20	.00	2,756.80	81	12,767.90	Function(COA) 1219 - Other Pupil Support
Function(COA) 1221 - Improvement of Instruction	.00	.00	.00	.00	.00	0	.00	Function(COA) 1221 - Improvement of Instruction

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Function(COA) Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Received / % Spent	Prior Year Total	Facility(COA) Code
Function(COA) 1222 - Educational Media Services	96,185.00	20,488.26	94,723.66	.00	1,461.34	98	90,326.31	Function(COA) 1222 - Educational Media Services
Function(COA) 1241 - Office of the Principal	276,972.00	27,998.28	275,518.34	.00	1,453.66	99	259,936.09	Function(COA) 1241 - Office of the Principal
Function(COA) 1331 - Community Activities	100.00	.00	.00	.00	100.00	0	.00	Function(COA) 1331 - Community Activities
Facility(COA) 00214 - Wylie Totals	\$4,055,115.00	\$810,684.81	\$3,995,114.31	\$0.00	\$60,000.69	99 %	\$4,063,881.51	
Facility(COA) 00913 - High School								
Function(COA) 1113 - High School Instruction	6,545,661.00	1,277,382.28	6,468,199.90	.00	77,461.10	99	6,251,433.35	Function(COA) 1113 - High School Instruction
Function(COA) 1119 - Summer School Instruction	.00	.00	.00	.00	.00	0	.00	Function(COA) 1119 - Summer School Instruction
Function(COA) 1122 - Special Education Instruction	811,325.00	144,906.34	799,967.64	.00	11,357.36	99	649,556.07	Function(COA) 1122 - Special Education Instruction
Function(COA) 1125 - Compensatory Education	33,250.00	7,454.17	33,811.71	.00	(561.71)	102	28,925.65	Function(COA) 1125 - Compensatory Education
Function(COA) 1127 - Career Education	319,132.00	25,967.69	307,026.86	.00	12,105.14	96	282,027.65	Function(COA) 1127 - Career Education
Function(COA) 1212 - Guidance Services	479,621.00	110,158.73	482,316.16	.00	(2,695.16)	101	572,825.58	Function(COA) 1212 - Guidance Services
Function(COA) 1213 - Health Services	.00	.00	.00	.00	.00	0	.00	Function(COA) 1213 - Health Services
Function(COA) 1214 - Psychological Services	63,550.00	14,108.87	63,897.56	.00	(347.56)	101	64,015.24	Function(COA) 1214 - Psychological Services
Function(COA) 1215 - Speech Services	122,735.00	27,051.56	123,483.53	.00	(748.53)	101	81,593.26	Function(COA) 1215 - Speech Services
Function(COA) 1216 - Social Work Services	123,535.00	27,056.20	122,698.93	.00	836.07	99	121,405.96	Function(COA) 1216 - Social Work Services
Function(COA) 1218 - Teacher Consultant	485,727.00	90,921.37	485,400.29	.00	326.71	100	367,753.54	Function(COA) 1218 - Teacher Consultant
Function(COA) 1219 - Other Pupil Support	159,750.00	28,833.03	156,521.98	.00	3,228.02	98	135,616.15	Function(COA) 1219 - Other Pupil Support
Function(COA) 1221 - Improvement of Instruction	.00	.00	.00	.00	.00	0	.00	Function(COA) 1221 - Improvement of Instruction
Function(COA) 1222 - Educational Media Services	77,531.00	14,400.72	74,257.99	.00	3,273.01	96	72,701.96	Function(COA) 1222 - Educational Media Services
Function(COA) 1241 - Office of the Principal	755,627.00	74,942.36	741,259.40	.00	14,367.60	98	730,208.55	Function(COA) 1241 - Office of the Principal
Function(COA) 1249 - Other School Admin	10,000.00	8,698.72	12,212.29	.00	(2,212.29)	122	12,883.94	Function(COA) 1249 - Other School Admin
Function(COA) 1271 - Pupil Transportation Services	1,200.00	592.00	592.00	.00	608.00	49	2,235.32	Function(COA) 1271 - Pupil Transportation Services
Facility(COA) 00913 - High School Totals	\$9,988,644.00	\$1,852,474.04	\$9,871,646.24	\$0.00	\$116,997.76	99 %	\$9,373,182.22	
Facility(COA) 02949 - Alternative Ed								
Function(COA) 1111 - Elementary Instruction	.00	.00	.00	.00	.00	0	.00	Function(COA) 1111 - Elementary Instruction
Function(COA) 1112 - Middle School Instruction	.00	.00	.00	.00	.00	0	.00	Function(COA) 1112 - Middle School Instruction
Function(COA) 1113 - High School Instruction	121,731.00	1,142.28	114,482.57	.00	7,248.43	94	115,607.07	Function(COA) 1113 - High School Instruction
Function(COA) 1122 - Special Education Instruction	.00	.00	.00	.00	.00	0	.00	Function(COA) 1122 - Special Education Instruction
Function(COA) 1125 - Compensatory Education	30,986.00	30,853.03	31,044.45	.00	(58.45)	100	30,490.00	Function(COA) 1125 - Compensatory Education
Function(COA) 1216 - Social Work Services	64,618.00	14,205.56	64,843.81	.00	(225.81)	100	.00	Function(COA) 1216 - Social Work Services
Function(COA) 1218 - Teacher Consultant	40,914.00	8,507.22	39,990.73	.00	923.27	98	78,161.81	Function(COA) 1218 - Teacher Consultant
Function(COA) 1226 - Program Director/Sp Ed	.00	.00	.00	.00	.00	0	1,461.83	Function(COA) 1226 - Program Director/Sp Ed
Function(COA) 1241 - Office of the Principal	8,051.00	56.93	8,015.42	.00	35.58	100	7,297.80	Function(COA) 1241 - Office of the Principal
Facility(COA) 02949 - Alternative Ed Totals	\$266,300.00	\$54,765.02	\$258,376.98	\$0.00	\$7,923.02	97 %	\$233,018.51	
Facility(COA) 03354 - Old Bates Bldg								
Function(COA) 1111 - Elementary Instruction	37,695.00	.00	19,227.40	.00	18,467.60	51	.00	Function(COA) 1111 - Elementary Instruction
Function(COA) 1241 - Office of the Principal	19,364.00	884.10	17,388.12	.00	1,975.88	90	.00	Function(COA) 1241 - Office of the Principal
Facility(COA) 03354 - Old Bates Bldg Totals	\$57,059.00	\$884.10	\$36,615.52	\$0.00	\$20,443.48	64 %	\$0.00	
Facility(COA) 04609 - Creekside								
Function(COA) 1111 - Elementary Instruction	3,176,288.00	550,474.12	3,005,623.15	.00	170,664.85	95	3,042,231.18	Function(COA) 1111 - Elementary Instruction
Function(COA) 1122 - Special Education Instruction	725,079.00	113,801.66	710,815.12	.00	14,263.88	98	553,111.98	Function(COA) 1122 - Special Education Instruction
Function(COA) 1125 - Compensatory Education	19,704.00	86,258.96	89,579.31	.00	(69,875.31)	455	46,482.55	Function(COA) 1125 - Compensatory Education
Function(COA) 1212 - Guidance Services	119,938.00	26,054.27	118,181.81	.00	1,756.19	99	113,180.31	Function(COA) 1212 - Guidance Services

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Function(COA) Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Received / % Spent	Prior Year Total	Facility(COA) Code
Function(COA) 1214 - Psychological Services	37,726.00	8,061.57	37,274.00	.00	452.00	99	35,249.38	Function(COA) 1214 - Psychological Services
Function(COA) 1215 - Speech Services	166,092.00	15,739.82	166,435.46	.00	(343.46)	100	99,019.48	Function(COA) 1215 - Speech Services
Function(COA) 1216 - Social Work Services	123,061.00	26,926.67	122,013.05	.00	1,047.95	99	122,194.81	Function(COA) 1216 - Social Work Services
Function(COA) 1218 - Teacher Consultant	115,869.00	24,641.48	124,032.93	.00	(8,163.93)	107	141,406.55	Function(COA) 1218 - Teacher Consultant
Function(COA) 1219 - Other Pupil Support	13,860.00	951.89	6,950.55	.00	6,909.45	50	10,874.46	Function(COA) 1219 - Other Pupil Support
Function(COA) 1221 - Improvement of Instruction	.00	.00	.00	.00	.00	0	.00	Function(COA) 1221 - Improvement of Instruction
Function(COA) 1222 - Educational Media Services	103,624.00	22,388.92	103,011.76	.00	612.24	99	98,182.92	Function(COA) 1222 - Educational Media Services
Function(COA) 1241 - Office of the Principal	355,389.00	35,523.83	350,768.62	.00	4,620.38	99	278,766.81	Function(COA) 1241 - Office of the Principal
Facility(COA) 04609 - Creekside Totals	\$4,956,630.00	\$910,823.19	\$4,834,685.76	\$0.00	\$121,944.24	98 %	\$4,540,700.43	
Function(COA) 06147 - WISD Hightpt Instruction	176,660.00	160,636.00	160,636.00	.00	16,024.00	91	176,660.00	Function(COA) 1122 - Special Education Instruction
Facility(COA) 06147 - WISD Hightpt Totals	\$176,660.00	\$160,636.00	\$160,636.00	\$0.00	\$16,024.00	91 %	\$176,660.00	
Function(COA) 08039 - Mill Creek Instruction	3,302,158.00	650,641.43	3,232,339.77	.00	69,818.23	98	3,309,980.64	Function(COA) 1112 - Middle School Instruction
Function(COA) 1122 - Special Education Instruction	588,482.00	100,705.44	548,572.74	.00	39,909.26	93	558,086.03	Function(COA) 1122 - Special Education Instruction
Function(COA) 1125 - Compensatory Education	.00	.00	.00	.00	.00	0	.00	Function(COA) 1125 - Compensatory Education
Function(COA) 1212 - Guidance Services	215,647.00	26,317.03	213,957.27	.00	1,689.73	99	210,286.30	Function(COA) 1212 - Guidance Services
Function(COA) 1214 - Psychological Services	63,479.00	14,108.82	63,897.32	.00	(418.32)	101	64,014.64	Function(COA) 1214 - Psychological Services
Function(COA) 1215 - Speech Services	74,596.00	16,559.82	75,455.53	.00	(759.53)	101	59,718.23	Function(COA) 1215 - Speech Services
Function(COA) 1216 - Social Work Services	76,231.00	16,366.15	76,233.53	.00	(2.53)	100	128,700.79	Function(COA) 1216 - Social Work Services
Function(COA) 1218 - Teacher Consultant	60,078.00	13,116.03	58,978.47	.00	1,099.53	98	116,420.98	Function(COA) 1218 - Teacher Consultant
Function(COA) 1219 - Other Pupil Support	29,287.00	2,627.75	25,167.50	.00	4,119.50	86	30,878.43	Function(COA) 1219 - Other Pupil Support
Function(COA) 1221 - Improvement of Instruction	.00	.00	.00	.00	.00	0	.00	Function(COA) 1221 - Improvement of Instruction
Function(COA) 1222 - Educational Media Services	78,753.00	14,560.69	78,148.20	.00	604.80	99	75,146.01	Function(COA) 1222 - Educational Media Services
Function(COA) 1241 - Office of the Principal	476,947.00	41,984.94	465,661.63	.00	11,285.37	98	462,001.81	Function(COA) 1241 - Office of the Principal
Facility(COA) 08039 - Mill Creek Totals	\$4,965,758.00	\$896,988.10	\$4,838,411.96	\$0.00	\$127,346.04	97 %	\$5,015,233.86	
Function(COA) 08040 - Anchor Instruction	2,842,147.00	619,688.52	2,812,161.47	.00	29,985.53	99	2,586,106.04	Function(COA) 1111 - Elementary Instruction
Function(COA) 1122 - Special Education Instruction	745,232.00	130,137.00	810,723.88	.00	(65,491.88)	109	771,988.29	Function(COA) 1122 - Special Education Instruction
Function(COA) 1125 - Compensatory Education	22,739.00	(24,320.85)	22,469.43	.00	269.57	99	64,671.09	Function(COA) 1125 - Compensatory Education
Function(COA) 1212 - Guidance Services	.00	.00	.00	.00	.00	0	.00	Function(COA) 1212 - Guidance Services
Function(COA) 1213 - Health Services	199,149.00	38,520.98	193,015.41	.00	6,133.59	97	192,206.40	Function(COA) 1213 - Health Services
Function(COA) 1214 - Psychological Services	55,824.00	10,702.37	49,305.94	.00	6,518.06	88	46,253.15	Function(COA) 1214 - Psychological Services
Function(COA) 1215 - Speech Services	235,303.00	34,799.39	187,861.69	.00	47,441.31	80	379,982.21	Function(COA) 1215 - Speech Services
Function(COA) 1216 - Social Work Services	82,154.00	13,410.49	76,667.68	.00	5,486.32	93	81,314.87	Function(COA) 1216 - Social Work Services
Function(COA) 1218 - Teacher Consultant	84,477.00	17,303.68	84,379.70	.00	97.30	100	118,321.39	Function(COA) 1218 - Teacher Consultant
Function(COA) 1219 - Other Pupil Support	13,840.00	832.83	8,152.60	.00	5,687.40	59	1,812.74	Function(COA) 1219 - Other Pupil Support
Function(COA) 1221 - Improvement of Instruction	6,000.00	4,001.48	10,600.84	.00	(4,600.84)	177	13,420.15	Function(COA) 1221 - Improvement of Instruction
Function(COA) 1222 - Educational Media Services	132,825.00	29,241.23	131,965.51	.00	859.49	99	132,580.90	Function(COA) 1222 - Educational Media Services
Function(COA) 1225 - Technology Assessment	.00	.00	.00	.00	.00	0	.00	Function(COA) 1225 - Technology Assessment
Function(COA) 1227 - Academic Student Assessment	5,000.00	1,444.81	6,791.57	.00	(1,791.57)	136	5,531.57	Function(COA) 1227 - Academic Student Assessment
Function(COA) 1241 - Office of the Principal	298,617.00	25,581.15	284,671.92	.00	13,945.08	95	296,196.53	Function(COA) 1241 - Office of the Principal
Function(COA) 1331 - Community Activities	.00	.00	.00	.00	.00	0	.00	Function(COA) 1331 - Community Activities

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Function(COA) Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Received / % Spent	Prior Year Total	Facility(COA) Code
Function(COA) 1351 - Care of Children	.00	.00	.00	.00	.00	0	.00	Function(COA) 1351 - Care of Children
Function(COA) 1391 - Other Community Services	.00	.00	.00	.00	.00	0	.00	Function(COA) 1391 - Other Community Services
Facility(COA) 08040 - Anchor Totals	\$4,723,307.00	\$901,343.08	\$4,678,767.64	\$0.00	\$44,539.36	99 %	\$4,690,385.33	
Facility(COA) 08989 - Beacon								
Function(COA) 1111 - Elementary Instruction	2,195,682.00	436,864.26	2,170,914.37	.00	24,767.63	99	2,124,586.29	Function(COA) 1111 - Elementary Instruction
Function(COA) 1122 - Special Education Instruction	215,404.00	36,068.36	220,142.93	.00	(4,738.93)	102	196,203.69	Function(COA) 1122 - Special Education Instruction
Function(COA) 1125 - Compensatory Education	114,656.00	23,995.45	114,004.89	.00	651.11	99	72,296.75	Function(COA) 1125 - Compensatory Education
Function(COA) 1212 - Guidance Services	.00	.00	.00	.00	.00	0	.00	Function(COA) 1212 - Guidance Services
Function(COA) 1214 - Psychological Services	37,726.00	8,061.37	37,273.31	.00	452.69	99	35,248.86	Function(COA) 1214 - Psychological Services
Function(COA) 1215 - Speech Services	77,273.00	16,284.27	76,095.91	.00	1,177.09	98	120,428.56	Function(COA) 1215 - Speech Services
Function(COA) 1216 - Social Work Services	74,660.00	16,028.89	74,995.96	.00	(335.96)	100	120,426.29	Function(COA) 1216 - Social Work Services
Function(COA) 1218 - Teacher Consultant	76,908.00	17,299.02	78,433.72	.00	474.28	99	83,147.39	Function(COA) 1218 - Teacher Consultant
Function(COA) 1219 - Other Pupil Support	6,940.00	990.40	7,407.58	.00	(467.58)	107	7,545.32	Function(COA) 1219 - Other Pupil Support
Function(COA) 1221 - Improvement of Instruction	.00	.00	.00	.00	.00	0	.00	Function(COA) 1221 - Improvement of Instruction
Function(COA) 1222 - Educational Media Services	84,477.00	17,873.12	83,752.64	.00	724.36	99	82,628.30	Function(COA) 1222 - Educational Media Services
Function(COA) 1241 - Office of the Principal	267,979.00	25,332.33	262,833.06	.00	5,145.94	98	252,645.30	Function(COA) 1241 - Office of the Principal
Function(COA) 1271 - Pupil Transportation Services	.00	.00	.00	.00	.00	0	.00	Function(COA) 1271 - Pupil Transportation Services
Function(COA) 1331 - Community Activities	100.00	.00	.00	.00	100.00	0	.00	Function(COA) 1331 - Community Activities
Function(COA) 1351 - Care of Children	.00	.00	.00	.00	.00	0	.00	Function(COA) 1351 - Care of Children
Facility(COA) 08989 - Beacon Totals	\$3,153,805.00	\$598,797.47	\$3,125,854.37	\$0.00	\$27,950.63	99 %	\$3,095,166.75	
Facility(COA) 09078 - Transportation								
Function(COA) 1261 - Operating Buildings Services	13,620.00	1,041.48	15,863.48	.00	(2,243.48)	116	11,817.26	Function(COA) 1261 - Operating Buildings Services
Function(COA) 1271 - Pupil Transportation Services	1,552,975.00	153,761.93	1,477,219.11	.00	75,755.89	95	1,484,086.44	Function(COA) 1271 - Pupil Transportation Services
Facility(COA) 09078 - Transportation Totals	\$1,566,595.00	\$154,803.41	\$1,493,082.59	\$0.00	\$73,512.41	95 %	\$1,495,903.70	
Facility(COA) 09079 - B&G								
Function(COA) 1261 - Operating Buildings Services	2,579,832.00	415,680.92	2,495,396.91	.00	84,435.09	97	2,370,753.97	Function(COA) 1261 - Operating Buildings Services
Facility(COA) 09079 - B&G Totals	\$2,579,832.00	\$415,680.92	\$2,495,396.91	\$0.00	\$84,435.09	97 %	\$2,370,753.97	
Fund(COA) 11 - General Fund Totals	\$42,101,507.00	\$7,335,284.12	\$41,077,160.31	\$0.00	\$1,024,346.69	98 %	\$40,253,155.04	
Fund(COA) 23 - Community Service Fund								
Facility(COA) 00000 - District								
Function(COA) 1118 - Pre-Kindergarten Instruction	110,038.00	17,454.19	167,478.54	.00	(57,440.54)	152	183,089.33	Function(COA) 1118 - Pre-Kindergarten Instruction
Function(COA) 1221 - Improvement of Instruction	.00	.00	.00	.00	.00	0	.00	Function(COA) 1221 - Improvement of Instruction
Function(COA) 1226 - Program Direction/Sp Ed	7,075.00	4,620.11	5,948.25	.00	1,126.75	84	3,823.75	Function(COA) 1226 - Program Direction/Sp Ed
Function(COA) 1257 - Internal Services	.00	.00	.00	.00	.00	0	.00	Function(COA) 1257 - Internal Services
Function(COA) 1261 - Operating Buildings Services	35,050.00	1,731.60	14,183.40	.00	20,866.60	40	24,265.66	Function(COA) 1261 - Operating Buildings Services
Function(COA) 1271 - Pupil Transportation Services	150,000.00	(132,024.83)	1,741.96	.00	148,258.04	1	108,981.56	Function(COA) 1271 - Pupil Transportation Services
Function(COA) 1291 - Pupil Activities/Athletics	710,550.00	247,980.36	912,147.06	.00	(201,597.06)	128	658,611.21	Function(COA) 1291 - Pupil Activities/Athletics
Function(COA) 1311 - Community Services Direction	272,525.00	21,412.84	288,839.92	.00	(16,314.92)	106	287,139.67	Function(COA) 1311 - Community Services Direction
Function(COA) 1321 - Community Recreation	378,588.00	27,991.59	370,796.60	.00	7,791.40	98	390,156.15	Function(COA) 1321 - Community Recreation
Function(COA) 1351 - Care of Children	856,385.00	55,069.52	749,018.71	.00	107,366.29	87	744,812.10	Function(COA) 1351 - Care of Children
Function(COA) 1391 - Other Community Services	125,000.00	30,982.83	161,737.16	.00	(36,737.16)	129	102,361.90	Function(COA) 1391 - Other Community Services

Expenses by Building/Program

Fiscal Year to Date 06/30/19



Function(COA) Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Received / % Spent	Prior Year Total	Facility(COA) Code
Function(COA) 1611 - Transfer Out to GF	83,573.00	8,089.30	81,499.82	.00	2,073.18	98	82,462.22	Services
Facility(COA) 00000 - District Totals	\$2,728,784.00	\$283,307.51	\$2,753,391.42	\$0.00	(\$24,607.42)	101 %	\$2,585,743.55	Function(COA) 1611 - Transfer Out to GF
Function(COA) 1261 - Operating Buildings	.00	.00	.00	.00	.00	0	.00	Services
Facility(COA) 00214 - Wylie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00	Function(COA) 1261 - Operating Buildings
Facility(COA) 00913 - High School	.00	.00	.00	.00	.00	0	.00	Services
Facility(COA) 1261 - Operating Buildings	.00	.00	.00	.00	.00	0	.00	Function(COA) 1261 - Operating Buildings
Facility(COA) 00913 - High School Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00	Services
Function(COA) 02362 - Jenkins	46,800.00	14,301.54	47,914.44	.00	(1,114.44)	102	39,348.96	Function(COA) 1261 - Operating Buildings
Facility(COA) 1261 - Operating Buildings	46,800.00	14,301.54	47,914.44	.00	(1,114.44)	102 %	39,348.96	Services
Facility(COA) 02362 - Jenkins Totals	\$46,800.00	\$14,301.54	\$47,914.44	\$0.00	(\$1,114.44)	102 %	\$39,348.96	Services
Function(COA) 23 - Community Service Fund	\$2,775,584.00	\$297,609.05	\$2,801,305.86	\$0.00	(\$25,721.86)	101 %	\$2,625,092.51	Totals
Fund(COA) 25 - School Lunch Fund								
Facility(COA) 00000 - District	.00	38,966.11	38,966.11	.00	(38,966.11)	0	36,404.49	Function(COA) 1219 - Other Pupil Support
Facility(COA) 1261 - Operating Buildings	2,735.00	58.00	3,011.11	.00	(276.11)	110	2,485.50	Function(COA) 1261 - Operating Buildings
Facility(COA) 1297 - Food Services	487,209.00	139,073.11	494,095.27	.00	(6,886.27)	101	458,083.65	Function(COA) 1297 - Food Services
Facility(COA) 1611 - Transfer Out to GF	140,153.00	(18,561.13)	100,753.10	.00	39,399.90	72	100,809.10	Function(COA) 1611 - Transfer Out to GF
Facility(COA) 00000 - District Totals	\$630,097.00	\$159,536.09	\$636,825.59	\$0.00	(\$6,728.59)	101 %	\$597,782.74	Services
Function(COA) 00214 - Wylie	118,967.00	10,181.33	110,877.17	.00	8,089.83	93	118,563.59	Function(COA) 1297 - Food Services
Facility(COA) 1297 - Food Services	\$118,967.00	\$10,181.33	\$110,877.17	\$0.00	\$8,089.83	93 %	\$118,563.59	Services
Function(COA) 00913 - High School	317,602.00	22,077.32	320,995.89	.00	(3,393.89)	101	322,245.07	Function(COA) 1297 - Food Services
Facility(COA) 1297 - Food Services	\$317,602.00	\$22,077.32	\$320,995.89	\$0.00	(\$3,393.89)	101 %	\$322,245.07	Services
Function(COA) 03635 - Dexter Early Elementary Complex	.00	.00	.00	.00	.00	0	.00	Function(COA) 1297 - Food Services
Facility(COA) 03635 - Dexter Early Elementary Complex Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00	Services
Function(COA) 04609 - Creekside	132,311.00	10,096.82	118,761.54	.00	13,549.46	90	124,641.54	Function(COA) 1297 - Food Services
Facility(COA) 1297 - Food Services	\$132,311.00	\$10,096.82	\$118,761.54	\$0.00	\$13,549.46	90 %	\$124,641.54	Services
Function(COA) 08039 - Mill Creek	148,509.00	22,398.42	148,694.22	.00	(185.22)	100	136,423.99	Function(COA) 1297 - Food Services
Facility(COA) 1297 - Food Services	\$148,509.00	\$22,398.42	\$148,694.22	\$0.00	(\$185.22)	100 %	\$136,423.99	Services
Function(COA) 08040 - Anchor	101,746.00	(3,889.84)	100,478.09	.00	1,267.91	99	105,970.99	Function(COA) 1297 - Food Services
Facility(COA) 1297 - Food Services	\$101,746.00	(\$3,889.84)	\$100,478.09	\$0.00	\$1,267.91	99 %	\$105,970.99	Services
Function(COA) 08989 - Beacon	92,453.00	8,539.00	100,278.78	.00	(7,825.78)	108	103,721.55	Function(COA) 1297 - Food Services
Facility(COA) 1297 - Food Services	\$92,453.00	\$8,539.00	\$100,278.78	\$0.00	(\$7,825.78)	108 %	\$103,721.55	Services
Function(COA) 25 - School Lunch Fund	\$1,541,685.00	\$228,939.14	\$1,536,911.28	\$0.00	\$4,773.72	100 %	\$1,509,349.47	Totals

Expenses by Building/Program

Fiscal Year to Date 06/30/19



Function(COA) Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	% Received / % Spent	Prior Year Total	Facility(COA) Code
Fund(COA) 30 - Debt Retirement Fund								
Facility(COA) 00000 - District								
Function(COA) 1259 - Other Business Services	51,000.00	47,808.88	151,620.43	.00	(100,620.43)	297	18,260.58	Function(COA) 1259 - Other Business Services
Function(COA) 1511 - Debt Service - Principal	11,281,047.00	330,700.00	11,291,756.26	.00	(10,709.26)	100	10,603,816.41	Function(COA) 1511 - Debt Service - Principal
Function(COA) 1512 - Debt Service - Payment to Escrow Agent	.00	.00	.00	.00	.00	0	22,583,421.00	Function(COA) 1512 - Debt Service - Payment to Escrow Agent
Totals	\$11,332,047.00	\$378,508.88	\$11,443,376.69	\$0.00	(\$111,329.69)	101 %	\$33,205,497.99	
Fund(COA) 30 - Debt Retirement Fund	\$11,332,047.00	\$378,508.88	\$11,443,376.69	\$0.00	(\$111,329.69)	101 %	\$33,205,497.99	
Grand Totals	\$57,750,823.00	\$8,240,321.19	\$56,858,754.14	\$0.00	\$892,068.86	98 %	\$77,593,095.01	

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Dexter Community Schools									
2017 Capital Projects Fund Summary									
Account	Description	Facility(COA) Description	Program(COA) Description	Budget Series 1	Budget Series 2	Total Budget	Project Actual	Series I Project Variance	
47-0151-0000-0000-00000	Investment Earnings	District	-	\$51,115.00	\$25,574.00	\$76,689.00	\$1,106,845.04	(\$1,055,730.04)	
47-0153-0000-0000-00000	Fair Mkt Adj on Investment	District	-	\$0.00	\$0.00	\$0.00	\$94,930.61	(\$94,930.61)	
47-0192-1000-0000-00000	ERATE Reimb	District	-	\$0.00	\$0.00	\$0.00	\$32,176.11	(\$32,176.11)	
47-0199-0000-0000-00000	Other Misc Revenues	District	-	\$50,605,000.00	\$17,770,135.00	\$68,375,135.00	\$64,500.00	(\$64,500.00)	
47-0591-0000-0000-00000	Proceeds from issuance of bonds	District	-	\$3,431,075.00	\$0.00	\$3,431,075.00	\$50,605,000.00	\$0.00	
47-0591-1000-0000-00000	Capital Projects Prem/Disc On Issue	District	-	\$54,087,190.00	\$17,795,709.00	\$71,882,899.00	\$3,431,074.75	\$0.25	
				\$53,934,864.75	\$17,770,135.25	\$71,705,000.00	\$55,334,526.51	(\$1,247,336.51)	
	Bonds Issued of the 2017 Bond Vote								
47-1231-4910-0000-00000	PUR Oth Services (Election)	District	-	\$19,078.00	\$0.00	\$19,078.00	\$19,077.60	\$0.40	
47-1252-3150-0000-00000	PUR Mgmt Svc (Financial Advisor)	District	-	\$0.00	\$0.00	\$0.00	\$51,471.07	(\$51,471.07)	
47-1252-3190-0000-00000	PUR Oth Service (Issuance costs)	District	-	\$195,607.00	\$181,573.00	\$377,180.00	\$129,129.68	\$66,477.32	
47-1252-3510-0000-00000	PUR Advertisement (Notices)	District	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1252-4910-0000-00000	PUR Oth Services	District	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1252-7410-0000-00000	OTH Dues/Fees	District	-	\$0.00	\$0.00	\$0.00	\$14,260.98	(\$14,260.98)	
47-1259-3190-0000-00000	PUR PFM Investment Fees	District	-	\$30,000.00	\$0.00	\$30,000.00	\$16,258.38	\$13,741.62	
47-1259-3990-0000-00000	PUR Ins/Bnd Prem	District	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1259-7310-0000-00000	OTH Bond Issuance Costs	District	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	District Managed			\$244,685.00	\$181,573.00	\$426,258.00	\$230,197.71	\$14,487.29	
47-1261-3910-0000-00000	PUR Prop/Liab Ins	District	-	\$11,106.00	\$0.00	\$11,106.00	\$11,102.00	\$4.00	
	District Managed			\$11,106.00	\$0.00	\$11,106.00	\$11,102.00	\$4.00	
47-1271-6450-0000-09078	CAP Equip-Deprec (Bus Cameras)	Transportation	-	\$100,000.00	\$0.00	\$100,000.00	\$88,400.00	\$11,600.00	
47-1271-6610-0000-09078	CAP Buses-Deprec	Transportation	-	\$1,550,000.00	\$2,315,000.00	\$3,865,000.00	\$0.00	\$1,550,000.00	
	District Managed			\$1,650,000.00	\$2,315,000.00	\$3,965,000.00	\$88,400.00	\$1,561,600.00	
47-1284-3190-0000-00000	PUR Oth Service	District	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1284-6450-0000-00000	CAP Equip-Deprec	District	-	\$2,291,949.00	\$4,467,989.00	\$6,759,938.00	\$956,232.80	\$1,335,716.20	
	District Managed			\$2,291,949.00	\$4,467,989.00	\$6,759,938.00	\$956,232.80	\$1,335,716.20	
47-1284-6450-0000-00214	CAP Equip-Deprec	Wylie	-	\$94,500.00	\$55,500.00	\$150,000.00	\$0.00	\$94,500.00	
47-1284-6450-0000-00913	CAP Equip-Deprec	High School	-	\$142,000.00	\$58,000.00	\$200,000.00	\$0.00	\$142,000.00	
47-1284-6450-0000-02362	CAP Equip-Deprec	Jenkins	-	\$7,800.00	\$7,200.00	\$15,000.00	\$0.00	\$7,800.00	
47-1284-6450-0000-02949	CAP Equip-Deprec	Alternative Ed	-	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	
47-1284-6450-0000-04609	CAP Equip-Deprec	Creekside	-	\$3,000.00	\$27,000.00	\$30,000.00	\$0.00	\$3,000.00	
47-1284-6450-0000-08039	CAP Equip-Deprec	Mill Creek	-	\$94,500.00	\$55,500.00	\$150,000.00	\$21,290.00	\$73,210.00	
47-1284-6450-0000-08040	CAP Equip-Deprec	Cornerstone	-	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
47-1284-6450-0000-08989	CAP Equip-Deprec	Bates=New El	-	\$250,175.00	\$0.00	\$250,175.00	\$509,679.77	(\$259,504.77)	
47-1284-6450-0000-09078	CAP Equip-Deprec	Transportation	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1284-6450-0000-09931	CAP Equip-Deprec	Copeland	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1284-6450-0000-03354	CAP Equip-Deprec	Bates Early El	-	\$7,200.00	\$22,800.00	\$30,000.00	\$0.00	\$7,200.00	
	Granger Managed			\$643,175.00	\$226,000.00	\$869,175.00	\$530,969.77	\$112,205.23	
47-1451-3190-0000-00000	PUR Oth Service	District	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1451-6110-0000-00000	CAP Land	District	-	\$100,000.00	\$0.00	\$100,000.00	\$30,000.00	\$70,000.00	
	District Managed			\$100,000.00	\$0.00	\$100,000.00	\$30,000.00	\$70,000.00	

Dexter Community Schools									
2017 Capital Projects Fund Summary									
Account	Description	Facility(COA) Description	Program(COA) Description	Budget Series 1	Budget Series 2	Total Budget	Project Actual	Series I Project Variance	
47-1452-6310-000-0000-00000	CAP ImpOthThanBldg	District	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1452-6310-000-0000-00214	CAP ImpOthThanBldg	Wylie	-	\$52,403.00	\$384,288.00	\$436,691.00	\$0.00	\$52,403.00	
47-1452-6310-000-0000-00913	CAP ImpOthThanBldg	High School	-	\$185,000.00	\$740,000.00	\$925,000.00	\$11,065.75	\$173,934.25	
47-1452-6310-000-0000-02362	CAP ImpOthThanBldg	Jenkins	-	\$177,305.00	\$0.00	\$177,305.00	\$0.00	\$177,305.00	
47-1452-6310-000-0000-02949	CAP ImpOthThanBldg	Alternative Ed	-	\$100,000.00	\$0.00	\$100,000.00	\$132,016.75	(\$32,016.75)	
47-1452-6310-000-0000-04609	CAP ImpOthThanBldg	Creekside	-	\$273,350.00	\$73,350.00	\$346,700.00	\$336,980.70	(\$63,630.70)	
47-1452-6310-000-0000-08039	CAP ImpOthThanBldg	Mill Creek	-	\$500,625.00	\$96,875.00	\$597,500.00	\$172,096.67	\$328,528.33	
47-1452-6310-000-0000-08040	CAP ImpOthThanBldg	Cornerstone	-	\$809,511.00	\$0.00	\$809,511.00	\$0.00	\$809,511.00	
47-1452-6310-000-0000-08989	CAP ImpOthThanBldg	Bates=New El	-	\$612,000.00	\$0.00	\$612,000.00	\$5,769,004.98	(\$5,157,004.98)	
47-1452-6310-000-0000-09078	CAP ImpOthThanBldg	Transportation	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1452-6310-000-0000-09931	CAP ImpOthThanBldg	Copeland	-	\$0.00	\$83,974.00	\$83,974.00	\$0.00	\$0.00	
47-1452-6310-991-0000-00913	CAP ImpOthThanBldg	High School	Athletics	\$2,000,000.00	\$108,000.00	\$2,108,000.00	\$3,483,279.46	(\$1,483,279.46)	
47-1452-6310-991-0000-04609	CAP ImpOthThanBldg	Creekside	Athletics	\$500,000.00	\$500,000.00	\$1,000,000.00	\$1,153,494.69	(\$653,494.69)	
47-1452-6310-991-0000-08039	CAP ImpOthThanBldg	Mill Creek	Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1452-6310-000-0000-03354	CAP ImpOthThanBldg	Bates Early El	-	\$82,500.00	\$82,500.00	\$82,500.00	\$0.00	\$0.00	
1452 - Site Improvement Services	Granger Managed			\$5,210,194.00	\$2,068,987.00	\$7,279,181.00	\$11,057,939.00	(\$5,847,745.00)	
47-1453-3190-000-0000-00000	PUR Oth Service (unallocated professional)	District	-	\$608,267.00	\$0.00	\$608,267.00	\$28,555.50	\$579,711.50	
47-1453-3190-000-0000-00214	PUR Oth Service	Wylie	-	\$101,930.00	\$83,345.00	\$185,275.00	\$153,222.43	(\$51,292.43)	
47-1453-3190-000-0000-00913	PUR Oth Service	High School	-	\$351,176.00	\$136,970.00	\$488,146.00	\$245,393.31	\$105,782.69	
47-1453-3190-000-0000-02362	PUR Oth Service	Jenkins	-	\$20,588.00	\$19,162.00	\$39,750.00	\$32,634.00	(\$12,046.00)	
47-1453-3190-000-0000-02949	PUR Oth Service	Alternative Ed	-	\$6,840.00	\$0.00	\$6,840.00	\$0.00	\$6,840.00	
47-1453-3190-000-0000-04609	PUR Oth Service	Creekside	-	\$79,107.00	\$218,495.00	\$297,602.00	\$195,240.48	(\$116,133.48)	
47-1453-3190-000-0000-08039	PUR Oth Service	Mill Creek	-	\$182,158.00	\$95,849.00	\$278,007.00	\$212,975.80	(\$30,817.80)	
47-1453-3190-000-0000-08040	PUR Oth Service	Cornerstone	-	\$196,442.00	\$0.00	\$196,442.00	\$196,048.12	\$393.88	
47-1453-3190-000-0000-08989	PUR Oth Service	Bates=New El	-	\$835,024.00	\$0.00	\$835,024.00	\$725,697.00	\$109,327.00	
47-1453-3190-000-0000-09078	PUR Oth Service	Transportation	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1453-3190-000-0000-09931	PUR Oth Service	Copeland	-	\$5,236.00	\$8,600.00	\$13,836.00	\$10,377.00	(\$5,141.00)	
47-1453-3190-901-0000-00000	PUR Oth Service (Architect Reimb)	District	Other Progr	\$109,000.00	\$0.00	\$109,000.00	\$85,884.92	\$23,115.08	
47-1453-3190-991-0000-00214	PUR Oth Service	Wylie	Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1453-3190-991-0000-00913	PUR Oth Service	High School	Athletics	\$0.00	\$0.00	\$0.00	\$233,709.20	(\$233,709.20)	
47-1453-3190-991-0000-04609	PUR Oth Service	Creekside	Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1453-3190-991-0000-08039	PUR Oth Service	Mill Creek	Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1453-3190-997-0000-00214	PUR Oth Service	Wylie	Aquatics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1453-3190-997-0000-00913	PUR Oth Service	High School	Aquatics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1453-3190-000-0000-03354	PUR Oth Service	Bates Early El	-	\$7,171.00	\$30,507.00	\$38,224.00	\$26,087.89	(\$18,370.89)	
1453 - Architecture & Engineering Services	Granger Managed			\$2,503,485.00	\$592,928.00	\$3,096,413.00	\$2,145,825.65	\$357,659.35	
47-1455-6220-991-0000-00913	CAP Non-Prop Exp/Bldgs	High School	Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1455-6220-000-0000-02949	CAP Non-Prop Exp/Bldgs	Alternative Ed	-	\$677,754.00	\$0.00	\$677,754.00	\$629,526.66	\$48,227.34	
47-1455-6220-991-0000-04609	CAP Non-Prop Exp/Bldgs	Creekside	Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1455-6220-991-0000-08039	CAP Non-Prop Exp/Bldgs	Mill Creek	Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1455-6220-000-0000-08989	CAP Non-Prop Exp/Bldgs	Bates=New El	-	\$21,009,429.00	\$0.00	\$21,009,429.00	\$16,754,492.08	\$4,254,936.92	
1455 - Building Acquisition	Granger Managed			\$21,687,183.00	\$0.00	\$21,687,183.00	\$17,384,018.74	\$4,303,164.26	
47-1456-6220-000-0000-00000	CAP Non-Prop Exp/Renovation Bldgs	District	(Realloc 600	\$600,000.00	\$0.00	\$600,000.00	\$37,289.08	\$562,710.92	
1456 - Building Renovation and Additions	District Managed			\$600,000.00	\$0.00	\$600,000.00	\$37,289.08	\$562,710.92	

Dexter Community Schools									
2017 Capital Projects Fund Summary									
Account	Description	Facility(COA) Description	Program(COA) Description	Budget Series 1	Budget Series 2	Total Budget	Project Actual	Series I Project Variance	
47-1456-3190-0000-000000	PUR Oth Service (Construction Migr Fee)	District	-	\$799,566.00	\$223,475.00	\$1,023,041.00	\$818,432.80	(\$18,866.80)	
47-1456-3190-901-0000-000000	PUR Oth Service (Construction Migr Reimb)	District	Other Progr	\$1,781,119.00	\$162,451.00	\$1,943,570.00	\$2,101,029.52	(\$319,910.52)	
47-1456-3190-907-0000-000000	PUR Oth Service (CM General Conditions)	District	Other	\$716,690.00	\$195,468.00	\$912,158.00	\$414,992.64	\$301,697.36	
47-1456-6220-000-0000-000000	CAP Non-Prop Exp/Renovation Bldgs	District Reallocate-	-	\$65,635.00	\$65,635.00	\$131,270.00	\$65,635.00	\$65,635.00	
47-1456-6220-000-0000-00214	CAP Non-Prop Exp/Renovation Bldgs	Wylie	-	\$1,633,896.00	\$1,016,315.00	\$2,650,211.00	\$630,659.81	\$1,003,236.19	
47-1456-6220-000-0000-00913	CAP Non-Prop Exp/Renovation Bldgs	High School	-	\$3,939,605.00	\$1,538,171.00	\$5,477,776.00	\$190,272.52	\$3,749,332.48	
47-1456-6220-000-0000-02362	CAP Non-Prop Exp/Renovation Bldgs	Jenkins	-	\$134,317.00	\$290,091.00	\$424,408.00	\$27,702.39	\$106,614.61	
47-1456-6220-000-0000-02949	CAP Non-Prop Exp/Renovation Bldgs	Alternative Ed	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1456-6220-000-0000-04609	CAP Non-Prop Exp/Renovation Bldgs	Creekside	-	\$419,463.00	\$2,702,490.00	\$3,121,953.00	\$282,550.04	\$136,912.96	
47-1456-6220-000-0000-08039	CAP Non-Prop Exp/Renovation Bldgs	Mill Creek	-	\$2,697,155.00	\$1,579,985.00	\$4,277,140.00	\$1,399,750.31	\$1,297,404.69	
47-1456-6220-000-0000-08040	CAP Non-Prop Exp/Renovation Bldgs	Cornerstone	-	\$789,470.00	\$0.00	\$789,470.00	\$0.00	\$789,470.00	
47-1456-6220-000-0000-08989	CAP Non-Prop Exp/Renovation Bldgs	Bates=New El	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1456-6220-000-0000-09078	CAP Non-Prop Exp/Renovation Bldgs	Transportation	-	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	
47-1456-6220-000-0000-09079	CAP Non-Prop Exp/Renovation Bldgs	Shield Rd Houses	-	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	
47-1456-6220-000-0000-09931	CAP Non-Prop Exp/Renovation Bldgs	Copeland	-	\$209,039.00	\$259,409.00	\$468,448.00	\$31,952.50	\$177,086.50	
47-1456-6220-909-0000-000000	Construction In Progress/Retainer	District	Next Year	\$0.00	\$0.00	\$0.00	\$844,269.37	\$0.00	
47-1456-6220-997-0000-00214	CAP Non-Prop Exp/Renovation Bldgs	Wylie	Aquatics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1456-6220-997-0000-00913	CAP Non-Prop Exp/Renovation Bldgs	High School	Aquatics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1456-6220-000-0000-03354	CAP Non-Prop Exp/Renovation Bldgs	Bates Early El	-	\$111,123.00	\$362,490.00	\$473,613.00	\$0.00	\$111,123.00	
1456 - Building Renovation and Additions	Granger Managed			\$13,297,078.00	\$8,399,980.00	\$21,697,058.00	\$6,741,611.90	\$7,399,735.47	
47-1459-6450-000-0000-000000	CAP Equip-Deprec	District	-	\$82,062.00	\$0.00	\$82,062.00	\$0.00	\$82,062.00	
47-1459-6450-000-0000-00214	CAP Equip-Deprec	Wylie	-	\$282,023.00	\$221,667.00	\$503,690.00	\$9,945.60	\$272,077.40	
47-1459-6450-000-0000-00913	CAP Equip-Deprec	High School	-	\$340,667.00	\$541,333.00	\$882,000.00	\$12,432.00	\$328,235.00	
47-1459-6450-000-0000-02362	CAP Equip-Deprec	Jenkins	-	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	
47-1459-6450-000-0000-02949	CAP Equip-Deprec	Alternative Ed	-	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	
47-1459-6450-000-0000-04609	CAP Equip-Deprec	Creekside	-	\$124,513.00	\$190,667.00	\$315,180.00	\$9,945.60	\$114,567.40	
47-1459-6450-000-0000-08039	CAP Equip-Deprec	Mill Creek	-	\$326,300.00	\$427,000.00	\$753,300.00	\$15,891.10	\$310,408.90	
47-1459-6450-000-0000-08040	CAP Equip-Deprec	Cornerstone	-	\$160,333.00	\$183,667.00	\$344,000.00	\$128,064.20	\$32,268.80	
47-1459-6450-000-0000-08989	CAP Equip-Deprec	Bates=New El	-	\$883,190.00	\$0.00	\$883,190.00	\$703,314.62	\$179,875.38	
47-1459-6450-000-0000-09078	CAP Equip-Deprec	Transportation	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1459-6450-000-0000-09079	CAP Equip-Deprec	B&G	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1459-6450-000-0000-09931	CAP Equip-Deprec	Copeland	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47-1459-6450-000-0000-03354	CAP Equip-Deprec	Bates Early El	-	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	
47-1459-6450-956-0000-00214	CAP Equip-Deprec	Wylie	PP Music	\$6,000.00	\$9,000.00	\$15,000.00	\$0.00	\$6,000.00	
47-1459-6450-956-0000-00913	CAP Equip-Deprec	High School	PP Music	\$120,000.00	\$180,000.00	\$300,000.00	\$0.00	\$120,000.00	
47-1459-6450-956-0000-04609	CAP Equip-Deprec	Creekside	PP Music	\$40,000.00	\$60,000.00	\$100,000.00	\$0.00	\$40,000.00	
47-1459-6450-956-0000-08039	CAP Equip-Deprec	Mill Creek	PP Music	\$80,000.00	\$120,000.00	\$200,000.00	\$0.00	\$80,000.00	
47-1459-6450-956-0000-08040	CAP Equip-Deprec	Cornerstone	PP Music	\$6,000.00	\$9,000.00	\$15,000.00	\$0.00	\$6,000.00	
47-1459-6450-956-0000-08989	CAP Equip-Deprec	Bates=New El	PP Music	\$6,000.00	\$9,000.00	\$15,000.00	\$0.00	\$6,000.00	
47-1459-6450-919-0000-00214	CAP Equip-Deprec	Wylie	Food Service	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
47-1459-6450-919-0000-00913	CAP Equip-Deprec	High School	Food Service	\$170,000.00	\$0.00	\$170,000.00	\$94,652.59	\$75,347.41	
47-1459-6450-919-0000-04609	CAP Equip-Deprec	Creekside	Food Service	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
47-1459-6450-919-0000-08039	CAP Equip-Deprec	Mill Creek	Food Service	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	
47-1459-6450-919-0000-08040	CAP Equip-Deprec	Cornerstone	Food Service	\$5,000.00	\$0.00	\$5,000.00	\$4,770.91	\$229.09	
47-1459-6450-919-0000-08989	CAP Equip-Deprec	Bates=New El	Food Service	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	

Dexter Community Schools									
2017 Capital Projects Fund Summary									
Account	Description	Facility(COA) Description	Program(COA) Description	Budget Series 1	Budget Series 2	Total Budget	Project Actual	Series I Project Variance	
47-1459-7410-000-00000	OTH Dues/Fees	District	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1459 - Building Improvement Services	District Managed			\$2,821,088.00	\$2,076,334.00	\$4,897,422.00	\$979,016.62	\$1,842,071.38	
47-1459-3170-000-00000-00000	PUR Legal Svc	District	-	\$50,000.00	\$20,000.00	\$70,000.00	\$31,629.75	\$ 18,370.25	
47-1459-3170-907-0000-00000	PUR Legal Svc (Issuance Portion)	District	-	\$62,874.00	\$27,126.00	\$90,000.00	\$54,693.84	\$ 8,180.16	
47-1459-3180-000-0000-00000	PUR Audit	District	-	\$10,000.00	\$5,000.00	\$15,000.00	\$0.00	\$ 10,000.00	
47-1459-3190-000-0000-00000	PUR Oth Service	District	unallocated	\$319,166.00	\$0.00	\$319,166.00	\$0.00	\$319,166.00	
47-1511-7330-000-0000-00000	OTH Payments for Premiums and Discounts	District	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1459-1511 - Other Facility Acquisition and Debt S	District Managed			\$442,040.00	\$52,126.00	\$494,166.00	\$86,323.59	\$ 355,716.41	
	Total Expenses			\$51,501,983.00	\$20,380,917.00	\$71,882,900.00	\$40,278,926.86	\$12,067,325.51	
	Issuance and Other Costs			\$697,831.00	\$233,699.00	\$931,530.00	\$1,165,229.00	\$918.02	
	District Managed Project Total			\$10,664,353.00	\$9,685,950.00	\$20,350,303.00	\$4,564,387.45	\$6,099,965.55	
	Granger Managed (includes Alt Ed			\$40,837,630.00	\$10,694,967.00	\$51,532,597.00	\$35,714,539.41	\$5,967,359.96	

September 12, 2019

DCS Board of Education,

For the past few years, social media has created new obstacles for educators at DCS. There have been numerous instances brought to teachers' attention regarding social media discussions that pertain to individual classrooms and/or programs. As a result, mistrust has been generated at times between the community and our schools. In some instances, teachers are unaware of messages that directly mention or reference their classroom, instructional practices and/or content delivery. Not every educator engages with social media and, regardless, it is not a professional forum in which DCS employees should have to advocate for themselves or their classroom practices.

The DCS employee handbook contains the following clause:

"The lines between public and private, personal and professional are blurred in the digital world. Even when you have a disclaimer or use a different user name, you will always be considered to be a Dexter Community Schools (DCS) employee. Whether it is clearly communicated or not, you will be identified as an employee of the DCS in what you do or say online. Behavior unbecoming of an DCS employee as determined by administration is subject to disciplinary action and/or termination."

Considering this clause, social media responses by educators could be seen as unbecoming behavior and put DCS employees at risk for disciplinary action and/or termination. DCS employees, specifically educators, should not have to defend themselves on social media, nor should a teacher have to find out from a colleague or administrator that they are being discussed on social media and board members have jumped into the conversation. If an issue is mentioned in an online forum, we request that board members redirect the conversation toward an appropriate face-to-face conversation between teacher and parent and/or administrator and parent. Our teachers feel helpless and targeted without recourse when discussed online, especially when those mentioned may not be privy to what is being said about them or their classroom practices.

We also want to thank you for your support of our building administrators and encourage all board members to commit to high levels of professionalism and integrity when it comes to social media usage. When online forums are used by board members to discuss issues within our schools, it can create unintended negative consequences for administrators, teachers, staff, and students. We believe strongly that the district's professional leaders have the best interests of all students and staff in mind and can provide the most accurate information to the community.

We appreciate your time and request your help in adhering to standards of professionalism DCS employees deserve.

Respectfully yours,
DEA Executive Council and Representative Council members



Dexter Community Schools

Nice Job Notes

JUNE - AUGUST 2019

Laura Armbruster (2)
Elaine Barbieri
Jim Barnes
Mike Bavineau
Gina Benson
Narda Black (3)
Morris Boyd
Kate Boynton
Sarah Breitner
Ellie Brinley
Jami Bronson
Matthew Brown (2)
Candice Brown
Ryan Bruder (2)
Kirsten Bu
Eleanor Budd
Kirsten Butler (17)
Ingrid Charlson
Janine Comella
Karen Conroy
Johnson
Luke Corum
Trina Cox
Becky Cudini
Andrew Damman
Julie Darling (2)
Technology
Department
Kristie Doyle
Denise Dutcher (2)
Debra Eber (4)
Karen Eby (2)
Jessica Elkin
Mary Elordi
Kimberly Evanski
Antwan Ficklen (2)
Ryan Fisher
Sara Fore
Kimberly Gillow
Stacey Girbach
Lisa Glover (2)
Patrick Glynn
Heather Green

Linda Hack
Natalie Hanlon
Sarah Harshe
Lisa Himle
Alice Hinterman
Leslie Hite
Bill Ivan
Brandy Jacobs
Jill Jastren
Karen Johnson
Roger Johnson
Cindy Kapanowski
Susan Karsch (3)
Susan Kemble (4)
Beau Kimmey
Brian King (2)
Sarah Kirkwood (3)
Anthony Koch
Kirsten Korff (4)
Cassie Korinek
Megan Labarre
Mary Leach
Nicole Leonard
Lucy Lopez
Yolanda Luo
Rebecca Mann
Becky Mann
Debora Marsh (2)
Craig McCalla
Eileen McCallum
Robin Mentzer (6)
Barry Mergler
Patti Milkey
Jane Montero (4)
Ken Moore (2)
Erica Morell
Rick Munir
Christi Newsome
Meredith Nickerson
Stephanie Nolan
Kelly Paracheck (4)
Brett Pederson

Renee Petik
Stacey Plott (2)
Robin Radcliff
Carrie Ragnes (3)
Amy Raus
Tammy Reich
Amy Sadler
Maggie Scheurer
Brian Schuler
Karen Scott
Amy Sedler
Katie See
Andrea Sellman (2)
Maureen Service (2)
Danielle Shackey
Mollie Sharrar
Stacy Shields
Ava Slemrod
Dakota Slye
Ryan Spencer
Wendy Steadman
Hannah Stewart
Savannah Stiddom (2)
Carmen Stinebaugh
Dennis Stockwell
Lisa Suomala (4)
Jennifer Suppes (2)
Leah Tatara (2)
Lauren Thompson (4)
Jane Thompson
Chris Timmis
Hope Vestergaard
Kristin Walter
Jane Webby (5)
Anouk Weiss
Debbie Weldon
Jennifer Whipple (2)
Tricia Winder
Stacey Wing
Emily Xu

JUNE-AUG TOTAL = 195

RUNNING TOTAL = 37252



DEXTER COMMUNITY SCHOOLS

7714 Ann Arbor Street, Dexter, Michigan 48130

www.dexterschools.org

(734) 424-4100

Committee Roster 2019

updated 9/16/2019

X = Chair X = Member (X) = Alternate

<u>Committee</u>	<u>Wendorf</u>	<u>Schumaker</u>	<u>Lundy</u>	<u>Greatorex</u>	<u>Darr</u>	<u>Kipke</u>	<u>Read</u>
Policy		<u>X</u>		X	X		
Finance	X	(X)	X			<u>X</u>	
Contracts & Negotiations:	X	X	X				
Supt. Evaluation	X	<u>X</u>		X			
As Needed: Facilities	X		<u>X</u>		X		
Ad Hoc: Athletics				<u>X</u>	X	X	
WASB/LRN Reps.		X		X			
E4DS Rep.				X			

The Superintendent is an ex-officio member of each committee.

Noncommittee Members Attending Committee Meetings

A school board scheduled a policy committee meeting. Even though the membership of the committee consisted of three board members, the school board provided public notice of the committee meeting and planned to follow the requirements of the Open Meetings Act in conducting the meeting, because the policy committee decides on various options for policies that are subsequently submitted to the school board for final approval.

A fourth board member who is not a member of the policy committee unexpectedly showed up for the posted committee meeting. There was disagreement on the legal significance of the noncommittee member attending the meeting. Because it was a posted public meeting, the board member didn't think it would be a problem to attend the committee meeting, particularly because the board member was planning on only listening to the deliberations of the committee members. However, the chair of the policy committee claimed that the board member's presence at the meeting could result in a violation of OMA, even if the board member didn't actively engage in the discussions of the meeting. Who is right?

If a committee is authorized by the board to make decisions on behalf of the board, a meeting of the committee must be posted as a meeting open to the public as required by OMA. If the meeting is posted as a "committee meeting," a board has provided notice to the public that business will be conducted by the committee identified in the notice rather than by a quorum of the board.

If, however, a noncommittee member attends a posted "committee meeting" establishing a quorum of the board attending the meeting, the Michigan Court of Appeals has concluded that OMA's posting requirement is violated if the actions of the board members result in a "meeting" as defined by OMA.

Under OMA, a "meeting" is defined as "the convening of a public body at which a quorum is present for the purpose of deliberating toward or rendering a decision on public policy." Thus, in the case *Nicholas v. Meridian Township Charter Board*, 239 Mich App 525 (2000), the Court of Appeals found that it is not legally sufficient to post public notice of a

subquorum committee meeting when a quorum of the board attends the meeting and noncommittee members participate in the meeting's deliberative process.

So, does that mean if a fourth board member attends a posted committee meeting and remains silent for the duration of the meeting, there is no risk of violating OMA? Not necessarily. The Michigan Court of Appeals has interpreted OMA's "meeting" definition to cover instances when a quorum of a public body is present, but not all members that make up the quorum are actively engaging in the members' deliberations.

In the case *Markel et al v Mackley et al*, unpublished, No. 327617 (2016), the Court of Appeals found that members of a Parks and Recreation Commission violated OMA when four commissioners (a quorum) used emails to discuss and decide commission business outside of a public meeting, but only three of the commissioners actively exchanged messages. (The fourth member of the quorum simply received the emails without responding to them.) In reaching this decision, the Court recognized that the language of OMA's "meeting" definition does not state that the quorum is required to deliberate, but rather that the quorum is convened for "the purpose of deliberating."

Consequently, while there must be some level of discussion by a quorum of a school board at a committee meeting to constitute a special board "meeting" under OMA, the deliberations do not necessarily require the participation of every quorum member.

Thus, in this case, the concern of the policy committee chair is justified. MASB recommends that school board members avoid attending meetings of committees on which they are not members, if their attendance would establish a quorum. If noncommittee members insist on attending committee meetings, then a school board should consider adopting the practice of having committee of the whole meetings, which would be posted as special meetings under OMA.

WASB Board of Directors Meeting

September 5, 2019

Minutes

Present: Heidi Pfannes (Saline); Maria Sheler-Edwards (Ypsilanti); Kerri Moccio (Milan); Jeff Gaynor (Ann Arbor); Diane Hockett (WISD); Julie Schumaker (Dexter);

Others: Scott Menzel (WISD)

Meeting was called to order at 6:23 p.m. by President Heidi Pfannes.

After reviewing the agenda for the meeting, the committee discussed opportunities for WASB roundtable sessions under the overall heading of equity and opportunity. One suggestion that was submitted during the course of the past year was to have board training in the area of restorative practices given the expectation that school districts are implementing this as part of revised approaches to discipline. The group was split with respect to whether their board members would attend a session focused on restorative practices.

A second topic of interest which was supported by all in attendance related to social-emotional learning/mental health/trauma informed care. Issues of student and staff mental health and well-being impact every district and the emerging partnership work with Community Mental Health as well as various work groups focused on SEL and Trauma Informed Care were identified as good topics for a future convening. Mr. Gaynor urged clearly defining the issue and focusing on a particular aspect rather than something so large and encompassing that it doesn't result in anything leading to action.

Finally, the group discussed keeping the overall theme of Equity and Opportunity as an area of focus, with specific attention to the ways in which policies advance or inhibit equitable opportunities for students. This would include identification of strategies for how school board members in Washtenaw County can use their positions to impact policies (at the local, state, and national levels). The committee agreed that this should be the topic for the annual meeting.

The following dates were discussed for the legislative relations coffee/breakfast.

September 30th (although it was noted that this is also Rosh Hashanah) or September 23rd -- depending on availability of the legislators.

January 27, 2020

May 18, 2020

The annual meeting date was set for March 19, 2020 beginning at 6 p.m. with election of officers followed by dinner and the program on Equity and Opportunity.

Given recent experience, the committee discussed the potential members of the nominating committee so they can begin to think about the slate of officers earlier in the year. Heidi Pfannes and Diane Hockett agreed to serve on the nominating committee and one additional school board member from the county will be asked to join them (not a current member of the board). The committee will officially be appointed in January pursuant to the bylaws, but early identification allows for more time to contemplate the slate of officers for 2020-21.

Superintendent Menzel noted a recent communication from MASB regarding scholarships for training in places where school boards or board members lack sufficient funds to sign up. Will monitor to see if there are any requests from Washtenaw County and if MASB runs out of scholarship funds it was suggested we could consider using some of the WASB resources to provide support.

Members discussed the desirability of having CBA courses offered at WISD and noted that current locations are often a barrier for many board members related to participating. It was suggested that perhaps a Saturday in January or February with a variety of options would be appreciated by our local boards. Diane Hockett also raised the question of whether there was interest in the MASB advocacy network training and Julie Schumaker noted her efforts to bring community members to Lansing for the MASB training and the value that has had on the individuals who have participated.

Superintendent Menzel expressed appreciation for the outcome of the High Point bond issue and thanked board members for their support. Discussed the vote totals and the number of absentee ballots cast in the election.

Meeting adjourned at 7:23 p.m.