

BOARD PACKET

September 25, 2017



Our Vision:
Champion Learning –
Develop, Educate, and Inspire!

BOARD MEETING AGENDA

- A. ROLL CALL**
- B. MEETING MINUTES:** 8/21/2017
- C. APPROVAL OF AGENDA**
- D. SCHOOL PRESENTATIONS**
 - 1. Keyboarding Update – Mollie Sharrar & Katie See
- E. SUPERINTENDENT UPDATE**
 - 1. M-Step Results and Coaching Changes
- F. STUDENT REPRESENTATIVES UPDATE**
- G. PUBLIC PARTICIPATION:** *Persons who wish to address the Board may complete a Public Comment Card to be presented to the Board president at the beginning of the meeting. Each speaker is allotted a maximum of 5 minutes unless otherwise notified. Each speaker will be asked to announce his/her name and indicate if he/she represents any organization or agency. No person may speak more than once on the same subject during a single meeting. For further details see our policy on Public Participation at Board Meetings.*
- H. CONSENT ITEMS**
 - 1. Personnel – New Hires
 - 2. Personnel – Resignations
 - 3. July Budget Report, August Budget Report
- I. ACTION ITEMS**
 - 1. Annexation of 8100 Shield Road
 - 2. Fund Balance Designations
- J. DISCUSSION ITEMS**
 - 1. Personal Safety Curriculum
 - 2. MASB Conference Delegate
- K. PUBLIC PARTICIPATION:** *See Policy 0167.3*
- L. BOARD COMMENTS**
- M. INFORMATION ITEMS**
 - 1. State Superintendent Bond Letter
 - 2. Finance Committee Draft Minutes
- N. CLOSED SESSION**
 - 1. Superintendent Quarterly Evaluation

CALENDAR

- *Thursday, September 28**
Facility Committee (Copeland)
- *Monday, October 9 – 4:00pm**
Finance Committee (Copeland)
- *Monday, October 9 – 7:00pm**
Board Meeting (Creekside)
- *Monday, October 23 – 7:00pm**
Board Meeting (Creekside)

BOARD NOTES
SEPTEMBER 25, 2017

A. ROLL CALL

B. MEETING MINUTES (8/21/2017)

C. APPROVAL OF AGENDA

1. Approval of Agenda. Board policy provides that the Superintendent of Schools shall prepare an agenda for all Board meetings as directed by the President of the Board of Education.

* An appropriate motion might be, "I move that the agenda be approved as presented/amended."

D. SCHOOL PRESENTATIONS

1. Keyboarding – Mollie Sharrar and Katie See. Your packet includes an Executive Summary from Executive Director of Instruction Mollie Sharrar regarding the purchase of keyboarding instruction resources to support the District's 1:1 device initiative. Ms. Sharrar and Wylie Principal Katie See will share information about these resources.

E. SUPERINTENDENT UPDATE

1. M-Step Results and Coaching Changes. Your packet includes an Executive Summary from Superintendent Chris Timmis summarizing M-Step scores for 2016-17, as well as a description of restructuring the Instructional Support Team roles to support student achievement.

F. STUDENT REPRESENTATIVES UPDATE

- G. PUBLIC PARTICIPATION:** *Persons who wish to address the Board may complete a Public Comment Card to be presented to the Board president at the beginning of the meeting. Each speaker is allotted a maximum of 5 minutes unless otherwise notified. Each speaker will be asked to announce his/her name and indicate if he/she represents any organization or agency. No person may speak more than once on the same subject during a single meeting. For further details see our policy on Public Participation at Board Meetings.*

H. CONSENT ITEMS

1. Personnel – New Hires. Your packet contains a resume and letter of recommendation from Dexter High School Principal Kit Moran for the open 1.0 FTE Spanish teaching position.

* An appropriate motion might be, "I move that the Board of Education offer a probationary teaching contract for the 2017-18 school year to Elizabeth Kur (Spanish teacher – DHS)."

2. Personnel – Resignations. Your packet includes a resignation from Creekside teacher consultant Gary Puhl, effective August 24, 2017.

* An appropriate resolution might be, "I move that the Board accept Gary Puhl's resignation as of August 24, 2017."

3. Receive July 2017 Budget Report and August 2017 Budget Report. Your packet contains financial information for the months of July and August, 2017.

BOARD NOTES
SEPTEMBER 25, 2017

- * An appropriate motion might be, "I move that the Board of Education receive the July 2017 and August 2017 Budget Reports."

I. ACTION ITEMS

1. Annexation of 8100 Shield Road. Your packet includes a memo from Chief Financial Officer Sharon Raschke outlining the need to request annexation of district property at 8100 Shield Road. Annexation would provide access to common services and consolidate site plan review under one jurisdiction, which is desirable for planned facility renovations and construction relating to the recently approved bond issue. Your packet also includes a sample resolution.

- * An appropriate resolution might be, "I move that the Board approve the attached resolution in support of annexation of 8100 Shield Road into the City of Dexter."

2. Fund Balance Designations. Your packet includes a memo from Chief Financial Officer Sharon Raschke regarding the 2016-17 Year-End Fund Balances recommended by the Finance Committee on September 13, 2017. These are for your review prior to being included in the June 30, 2017 fiscal audit. This memo also includes the Fund Balance Classifications for 2017-18, which the Board must authorize by resolution.

- * An appropriate resolution might be, "I move that the Board authorize by resolution the intent to have the Fund Balance Classifications for the 2017-18 fiscal year as defined in the attached memo."

J. DISCUSSION ITEMS

1. Personal Safety Curriculum. Your packet includes an Executive Summary regarding the purchase of the *Safer, Smarter Schools* curriculum for Wylie and Creekside. Wylie Counselor Mollie Kemp and Executive Director of Instruction Mollie Sharrar will be available to provide additional information and answer any questions.
2. MASB Conference Delegate Selection. The Michigan Association of School Boards Delegate Assembly will begin Thursday, November 9th at 7:30pm in Lansing. In order to participate in offering motions and voting on issues, the Board must designate a delegate and alternate delegate prior to October 13, 2017.

- K. PUBLIC PARTICIPATION:** *See Policy 0167.3 for details.*

L. BOARD COMMENTS

M. INFORMATION ITEMS

1. State Superintendent Bond Letter
2. Finance Committee Draft Minutes

N. CLOSED SESSION

1. Superintendent Quarterly Evaluation

**DEXTER COMMUNITY SCHOOLS BOARD OF EDUCATION
MEETING MINUTES – AUGUST 21, 2017**

A. ROLL CALL

Members Present: Ron Darr, Dick Lundy, Rob Mitzel, Barbara Read, Julie Schumaker, Michael Wendorf, student representative Erin Evans

Members Absent: Daryl Kipke, student representative Hollie Pastorino

Administrative & Supervisory Staff: Sharon Raschke, Chris Timmis

D.E.A.:

D.E.S.P.A.: none

Transportation: none

Guests: Greg Brand, Jerry Brand, Mike Gary, Cheri McLean, Scott McLean

The meeting was called to order at approximately 7:07pm by Board President Michael Wendorf.

B. MEETING MINUTES – 8/9/2017

Rob Mitzel made a motion to approve the meeting minutes from 8/9/2017.

Dick Lundy supported the motion. **Motion Carried (unanimous).**

C. APPROVAL OF AGENDA

Board policy provides that the Superintendent of Schools shall prepare an agenda for all meetings as directed by the President of the Board of Education. The agenda was amended to correct the date of the minutes being approved.

Dick Lundy made a motion to approve the agenda as amended. Julie Schumaker supported the motion. **Motion Carried (unanimous).**

D. SCHOOL PRESENTATIONS - none

E. SUPERINTENDENT UPDATE

Superintendent Chris Timmis updated the Board on several items: teacher David Teddy accepted the position of Interim Community Education Director; the district is ready for school to start with staffing.

F. STUDENT REPRESENTATIVES UPDATE

1. Erin Evans voiced her concern about the impact of bond construction projects on trees. She said the Common App opened August 1st, with a November 1st deadline for early action applications. Fall sports have started; the men's soccer team will be playing at a Saginaw tournament this coming weekend.

G. PUBLIC PARTICIPATION

1. Barbara Read spoke, as a parent, about her concerns regarding the girls cross country coach, a contract employee. Coach Cheri McLean, her husband Scott McLean, and parent Mike Gary were also present.

H. CONSENT ITEMS

Julie Schumaker made a motion to approve the following consent items in bulk. Ron Darr supported the motion. **Motion Carried (unanimous).**

**DEXTER COMMUNITY SCHOOLS BOARD OF EDUCATION
MEETING MINUTES – AUGUST 21, 2017**

1. The Board of Education offered probationary teaching contracts for the 2017-18 school year to Anthony Koch (music teacher – Wylie), Eileen McCallum (teacher – Creekside), Trina Gale (counselor – Mill Creek), Laura Saulles (ELA teacher – Mill Creek), Shannon Beach (family and consumer science teacher – DHS), Emily Stalmack (special education teacher – DHS) and Wilbur Tong (science teacher – DHS).
2. The Board of Education received the June 2017 Budget Report.

I. ACTION ITEMS – none

J. DISCUSSION ITEMS

1. Year-End Financial Results. Chief Financial Officer Sharon Raschke discussed with the Board the 2016-17 year-end financial results. Julie Schumaker asked about the self-funded runout of \$33 thousand. Sharon explained the associated costs of the transition from self-funded insurance to the purchased plan. Michael Wendorf asked about the future impact of state changes to MPSEERS. Julie Schumaker asked about the district's total cost of health insurance. Sharon said the district's cost is 2.9 million dollars, which does not include staff contributions.
2. Jerry Brand thanked the Board for the trust they have placed in Granger Construction. Jerry and Greg Brand discussed the big picture/phasing plan for the bond projects. The plan is to have the new building concrete pad in place before the ground freezes.

K. PUBLIC PARTICIPATION

1. Barbara Read spoke regarding track concerns. She also read a letter from another parent about an issue from 2015.

L. BOARD COMMENTS

1. Ron Darr stated that the district is fortunate to have Granger on board. Bond projects will hit the ground running with a lot happening in October.
2. Dick Lundy noted that the wide margin of the Bond vote says great things about what is going on in the district.

M. INFORMATION ITEMS - none

N. CLOSED SESSION – none

Dick Lundy made a motion to adjourn the meeting at approximately 8:54pm. Julie Schumaker supported the motion. **Motion Carried (unanimous).**

MINUTES/hlv

Ron Darr, Secretary
Board of Education

Dexter Community Schools
Board of Education
Executive Summary and Recommendation

Purpose: To provide Wylie students an opportunity to learn proper keyboarding skills to support our purposeful digital resource initiatives.

Explanation: Student access to 1:1 Chromebook Initiative
Due to our recent 1:1 initiative, students in grades 3-8 have access to their own keyboard device (Chromebooks). Third grade is the first time in our district students have access to a keyboard, and as we encourage students to live in a digital world, it is imperative to support their keyboarding skills and help them learn the correct location of keys and typing position before they develop bad habits. The Board of Education encouraged consideration of the adoption of keyboarding to support the 1:1 initiative in 2015.

Common Core State Standards (CCSS) Alignment

CCSS includes the purposeful use of various digital tools per grade level with expectations for publishing and keyboarding skills beginning in grade 3. The CCSS regarding digital tools/keyboarding for each grade level are as follows:

Kindergarten – Second Grade

With guidance and support from adults, explore and use a variety of digital tools to produce and publish writing, including in collaboration with peers.

Third Grade

With guidance and support from adults, use technology to produce and publish writing (**using keyboarding skills**) as well as to interact and collaborate with others.

Fourth Grade

With some guidance and support from adults, use technology, including the Internet, to produce and publish writing as well as to interact and collaborate with others; **demonstrate sufficient command of keyboarding skills to type a minimum of one page in a single sitting.**

Fifth Grade

With some guidance and support from adults, use technology, including the Internet, to produce and publish writing as well as to interact and collaborate with others; **demonstrate sufficient command of keyboarding skills to type a minimum of two pages in a single sitting.**

Sixth Grade

Use technology, including the Internet, to produce and publish writing as well as to interact and collaborate with others; **demonstrate sufficient command of keyboarding skills to type a minimum of three pages in a single sitting.**

In the 7th-12th grade writing standards, command of keyboard skills and length of typed writing is not included. It is assumed that students have mastered keyboarding skills by this point in time.

Dexter Community Schools
Board of Education
Executive Summary and Recommendation

Keyboarding Pilots

Over the past year, Wylie teachers piloted three keyboarding resources and provided input regarding the impact, student engagement, flexibility, cost, positive and negative features, and ease of use for both teachers and students. The three resources piloted were: QWERTY Town, Typing Club and Typing.com. Teachers met periodically to offer feedback and suggest next steps. At the end of the year, teachers unanimously chose Typing Club as their recommended resource for adoption, based on their classroom experience.

Recommendation:

The Wylie staff would like to recommend the purchase of Typing Club for all staff and students at Wylie. The cost for a yearly subscription is \$1500 and can be purchased through the district curriculum supply budget.

Dexter Community Schools
Board of Education
Executive Summary and Recommendation

Teacher Feedback regarding Typing Club:

Typing Club
<ul style="list-style-type: none"> • Kids feel they are better at keyboarding thanks to the program • Students must pass levels to move on - does not appear that they can cheat the system
<ul style="list-style-type: none"> • Livestream allows teacher to easily monitor student progress • Helpful video demos at the start of lessons • Integration with Google Classroom makes it easy to populate classes • Keys are highlighted on the screen to help students with finger placement
<ul style="list-style-type: none"> • Self-paced - does not require teacher to move students to next level • 100 levels of increasing difficulty • Games address different levels of learners • Student WPM requirements can be changed by class in the FREE version, can be adjusted by individual in the PRO version
<ul style="list-style-type: none"> • Kids stay motivated and engaged when using the program • Students appear to enjoy the program
<ul style="list-style-type: none"> • Games are integrated within the levels, providing a nice opportunity to “play” along the way • Lessons are well-sequenced and planned out
<ul style="list-style-type: none"> • Requires headphones (typing sound can be turned off for students, but this is needed for instructional videos) • High achievement levels needed to pass levels. (This can be adjusted for the whole class in the free version; can be adjusted on an individual basis in the pro version) • Ads on the free version – not on the paid license
<ul style="list-style-type: none"> • Little administrative work needed on the back end for the free version. Teachers can use Google Classroom rosters to populate a class. May have a bit more admin work with the pro version, but teachers should still be able to import a class via Google Classroom.
<p>Basic: Free Pro: \$1,500 per year</p>

Dexter Community Schools
Board of Education
Executive Summary and Recommendation

Purpose: To review M-Step scores for 2016-2017.

Explanation: Every year, MDE requires school districts to administer the M-Step to all students. The tests are given in April/May and results are provided in late August. Philosophically, the scores are a “system check” to confirm/disconfirm if curriculum is aligned, instructional strategies are effective, and if students are progressing as anticipated. This is only one of several data points we utilize to make curricular and instructional decisions.

State test scores can be analyzed, overanalyzed and misused to make major decisions. Instructionally, we believe M-Step scores are one data point and should not be used to make significant changes based on one school year’s worth of data. That being said, the District Instructional Support Team has been working on adjusting supports and areas of focus based on multiple data points, including M-Step as one data point. A summary of changes for 2017-2018 is also included in the board packet.

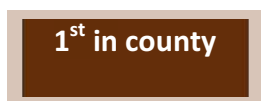
Attached is a one-page overview of how DCS students scored compared to other public school districts in the county both in 2016-2017 and in 2015-2016. Washtenaw County is the highest-performing county in the State of Michigan and provides a reference point for progress. Also included is a note on whether the scores increased or decreased. For proficiency levels that changed more than 5%, the percentage change is noted.

Recommendation: The Superintendent will report M-Step scores and changes to the Instructional Support Team for 2016-2017.

**M-Step Dashboard
Dexter Community Schools
County Rank 2016-2017**

Grade	Math	ELA	Science	Social Studies
3	2 nd in county 16-17 2 nd in county 15-16 score increased by 5%	3 rd in county 16-17 4 th in county 15-16 score increased		
4	1 st in county 16-17 1 st in county 15-16 score decreased by 10%	4 th in county 16-17 1 st in county 15-16 score decreased by 12%	3 rd in county 16-17 1 st in county 15-16 score decreased	
5	1 st in county 16-17 4 th in county 15-16 score increased by 10%	3 rd in county 16-17 4 th in county 15-16 score increased		3 rd in county 16-17 4 th in county 15-16 score increased
6	1 st in county 16-17 1 st in county 15-16 score increased	2 nd in county 16-17 4 th in county 15-16 score increased		
7	1 st in county 16-17 4 th in county 15-16 score increased	1 st in county 16-17 3 rd in county 15-16 score increased	1 st in county 16-17 2 nd in county 15-16 score increased	
8	4 th in county 16-17 4 th in county 15-16 score decreased by 6%	1 st in county 16-17 1 st in county 15-16 score decreased by 3%		4 th in county 16-17 2 nd in county 15-16 score decreased
11	4 th in county 16-17 2 nd in county 15-16 score decreased by 6%	1 st in county 16-17 1 st in county 15-16 score decreased by 5%	1 st in county 16-17 1 st in county 15-16 score decreased by 5%	4 th in county 16-17 1 st in county 15-16 score decreased by 8%

Key:

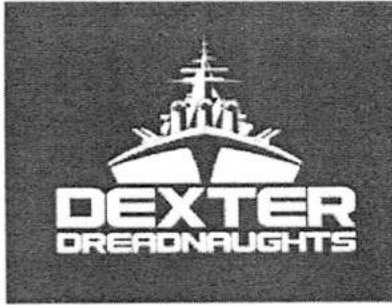


Instructional Support Team Restructuring to Support Student Achievement:

We have been working on Balanced Literacy, Reader's and Writer's workshop in Y5-6 for the past couple of years, knowing that this is a multi-year approach to improve instruction and student learning. Last year we were without a literacy coach and were able to support professional learning by hiring the "Literacy Ladies" to provide embedded professional development in Writing for all Y5-6 teachers. This year, Ashley Kerns will work with the Literacy Ladies to coach teachers and provide professional development to further our movement with balanced literacy. We anticipate improvement in our student's reading and writing abilities over the next few years due to focused professional development and classroom instruction.

Knowing that science instruction and change to the newly adopted NGSS (Next Generation Science Standards) will require some heavy lifting, Jeff Dagg is supporting teachers in K-6 to co-plan, co-teach and reflect on improvements to NGSX instructional strategies. Jeff and a few of our K-6 teachers participated in a cohort of science educators working to update our science instruction this summer, which will continue for the next few years. Knowing that the state of Michigan will officially assess NGSS in the spring of 2020, our students in grades 5, 8, 11 will be assessed in March of 2018 using the new MSTEP Science assessment. Jeff will also support literacy by helping teachers collect, analyze and link ELA assessments to classroom instruction at Wylie. He is working with Kirsten Butler (Math Enrichment Coordinator) to plan instruction around purposeful usage of formative and summative math data to reach all of our math learners.

We've been fortunate to two new positions to our Instructional Support team. We've added a Math Enrichment Coordinator for grades 3-6 and a Secondary Level Instructional Coach. Kirsten Butler is working collaboratively with teachers and students in grades 3-6 to provide opportunities for deeper math application for our high-flyer math students. While these students achieve well and have great math aptitude, they need support to go deeper with concepts in real-world situations. We have seen some success since the adoption of Everyday Math, which has created an additional bonus of furthering growth in our students who are accelerated in math concepts. Our Secondary Level Instructional Coach position is split between Kristi Shaffer and Beau Kimmey. Kristi is working with staff at Mill Creek and DHS to support collaboration, critical conversations, improving assessment literacy and scheduling teacher-to-teacher classroom visits, while also teaching Spanish electives at Mill Creek. Beau is working primarily with the science staff to assist in secondary Science alignment to NGSS and Math alignment to CCSS. He is also teaching his second year IB classes at DHS.



DEXTER HIGH SCHOOL
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email: moranw@dexterschools.org
email: wallsk@dexterschools.org
email: koenig@dexterschools.org

William Moran
Principal

Karen Walls
Assistant Principal

Ken Koenig
Assistant Principal

August 21, 2017

Dear Mr. Wendorf:

A committee of staff from Dexter High School interviewed several candidates for the 1.00 Spanish position. By unanimous consent the committee chose Ms. Elizabeth Kur as the new Spanish teacher. I have checked her references and support their decision. Ms. Kur has been contacted and looks forward to being a part of Dexter High School.

Professionally yours,

A handwritten signature in black ink, appearing to be "W. Moran", with a long horizontal line extending to the right.

William C. Moran
Principal
Dexter High School

Elizabeth A. Kur

(contact info redacted)

Education

Master of Arts with Secondary Certification, GPA: 4.0, June 2016

Educational Studies with Secondary Spanish Certification

University of Michigan, Ann Arbor, MI

Bachelor of Arts, GPA: 3.74, *cum laude*, June 2012

Kalamazoo College, Kalamazoo, MI

Major: Spanish

Minor: Music

- Thesis: A Musical and Poetic analysis of Gerardo Diego's *Nocturnos de Chopin*
- Awards: Dean's List 2008-2012, Music Department Award 2012, Lillian Pringle Baldauf Prize in Music 2009, Kalamazoo College Honors Scholarship 2008-2012

Certifications

Michigan Provisional Secondary, Spanish (FF), June 2016

Michigan Provisional Secondary Certificate, English (BA), September 2017

Adult and Child First Aid/CPR/AED, February 2016

ACTFL (*American Council on the Teaching of Foreign Languages*) Oral Proficiency Interview rating of Advanced Low, October 2015

Professional Experience

Seventh Grade Spanish Teacher

Milan Middle School, Milan, MI

September 2016-Present

- Created and executed daily lesson plans for multiple sections of Spanish 1 vertically aligned with the middle school and high school Spanish departments
- Measured student growth with standards based grading and performance based tasks
- Developed units and planned lessons using comprehensible input and TPRS (*Total proficiency through reading and storytelling*) method
- Differentiated for varying skill levels and modified for special education students
- Collaborated with grade level team and supported building and district initiatives
- Used data driven instruction to improve student literacy
- Participated in PBIS (*Positive Behavioral Intervention and Supports*), Building Leadership meetings, instructional rounds, professional learning groups, and volunteered for various extracurricular events

Teaching Intern

Chelsea High School, Chelsea, MI

September 2015-June 2016

- Prepared and implemented daily lesson plans for Spanish 2 and Spanish 3 classes
- Provided over 90% of instruction in Spanish, using comprehensible input and TPRS (*Total proficiency through reading and storytelling*) method
- Developed assessments and activities to reach challenging goals and objectives aligned with ACTFL standards
- Integrated 1:1 technology into lessons to enhance student learning
- Managed grading and course materials with PowerSchool/PowerTeacher and Haiku
- Tutored students with coursework and attended world language club trips and events
- Instructed lessons incorporating content/resources from the *Realidades* textbook series

Summer Learning Institute Intern
Scarlett Middle School, Ann Arbor, Michigan
July 2015

- Collaborated with administration and a lead teacher to prepare seventh grade students for the 2015-2016 school year
- Implemented and designed ELA activities based on *Reading Apprenticeship* methodology
- Supported students' social emotional learning through Developmental Design practices

At-Risk Teaching Assistant
Charlevoix Elementary School, Charlevoix, MI
September 2014-June 2015

- Designed individual lessons and worked as a one-on-one aide to a fourth grade ELL student to improve English proficiency and assist with his academic work
- Appointed as a third grade Spanish enrichment teacher by the PTO
- Assisted at-risk third grade students in math, writing and reading assignments
- Lead enrichment literacy group with advanced groups of third grade students
- Supervised morning and lunch recess with upper elementary students, grades 3-6

Experience Abroad

Medical Mission Trip Volunteer
International Samaritan, Managua, Nicaragua
April 2015

- Assisted with medical translation during a service trip in Managua

English Language Teaching Assistant - *Auxiliar de Conversación*
Spanish Ministry of Education: I.E.S. Fidiana, Córdoba, Spain
January 2013-June 2014

- Collaborated with Spanish teachers of bilingual classes to develop lesson plans in English and lead class periods for math, music, technology, physical education, and science courses
- Assisted Spanish CLIL (*Content and Language Integrated Learning*) teachers with their writing, speaking, reading and listening skills in the English language
- Organized presentations and activities to teach Spanish students, ages twelve to seventeen, about various aspects of American culture during their English class periods

English as a Second Language Teacher
"Check-In" Language Academy (*Check-In Centro de Idiomas*), Córdoba, Spain
October 2013-June 2014

- Taught multiple evening classes to groups of students ranging from age ten to adults
- Planned lessons, assessed student progress, and prepared student reports for parents
- Mentored students for official Cambridge University English Exams
- Attended Cambridge and MacMillan ESL Seminars and regular staff meetings

Study Abroad, Spanish Language Immersion Program
Universidad de Extremadura, Cáceres, Spain
September 2010-February 2011

- Attended university classes and resided with a Spanish-speaking host family

Professional Memberships and Conferences

Michigan Association for Computer Users in Learning (MACUL)
Michigan World Language Association (MIWLA)
American Council on the Teaching of Foreign Language (ACTFL)
Attended CI in the Mitten, MIWLA Annual Conference, MACUL Annual Conference

Technology

Haiku Course Management Site, Schoology, PowerSchool/PowerTeacher, Google Classroom, Google Drive, Google Docs, Chromebooks, Microsoft Office Suite, Smart Notebook/Smart Board, ELMO projector, 1:1 iPad classrooms, Blackboard Collaboration, Digital Storybooks, Kahoot, and Canva

Personal Interests and Volunteer Experience

Volunteer translation, Piano Accompaniment, Running, Traveling, Reading, and Hiking

August 24, 2017

To Whom It May Concern:

It is with a heavy heart and mixed emotions that I send this letter of resignation as Creekside Teacher Consultant from Dexter Community Schools effective for the 2017-2018 school year. I have chosen to pursue an administrative role in a neighboring district. I hope that one day my path will lead me back to Dexter.

Until next time,

Gary Puhl



Board Monthly Financial Report

Fiscal Year to Date 07/31/17

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Fund(COA) 11 - General Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100							
	5,119,639.00	91,498.03	91,498.03	.00	5,028,140.97	59,939.35	2
Function Code R100 - Local Sources - 100 Totals	\$5,119,639.00	\$91,498.03	\$91,498.03	\$0.00	\$5,028,140.97	\$59,939.35	2 %
Function Code R200 - Non-Education Sources - 200							
	3,781.00	.00	.00	.00	3,781.00	.00	0
Function Code R200 - Non-Education Sources - 200 Totals	\$3,781.00	\$0.00	\$0.00	\$0.00	\$3,781.00	\$0.00	0 %
Function Code R300 - State Sources - 300							
	28,951,443.00	.00	.00	.00	28,951,443.00	.00	0
Function Code R300 - State Sources - 300 Totals	\$28,951,443.00	\$0.00	\$0.00	\$0.00	\$28,951,443.00	\$0.00	0 %
Function Code R400 - Federal Sources - 400							
	869,529.00	.00	.00	.00	869,529.00	.00	0
Function Code R400 - Federal Sources - 400 Totals	\$869,529.00	\$0.00	\$0.00	\$0.00	\$869,529.00	\$0.00	0 %
Function Code R500 - ISD / Other Sources - 500							
	4,209,505.00	1,500.00	1,500.00	.00	4,208,005.00	18.41	0
Function Code R500 - ISD / Other Sources - 500 Totals	\$4,209,505.00	\$1,500.00	\$1,500.00	\$0.00	\$4,208,005.00	\$18.41	0 %
Function Code R600 - In from other Funds - 600							
	229,106.00	.00	.00	.00	229,106.00	.00	0
Function Code R600 - In from other Funds - 600 Totals	\$229,106.00	\$0.00	\$0.00	\$0.00	\$229,106.00	\$0.00	0 %
Account Type Revenue Totals							
	\$39,383,003.00	\$92,998.03	\$92,998.03	\$0.00	\$39,290,004.97	\$59,957.76	0 %
Account Type Expense							
Function Code 100 - Instruction							
Sub Function Code 110 - Basic Functions - 110	19,563,445.00	70,264.06	70,264.06	81,535.17	19,411,645.77	73,843.44	0
Sub Function Code 120 - Added Needs - 120	4,040,415.00	1,810.66	1,810.66	.00	4,038,604.34	7,418.98	0
Function Code 100 - Instruction Totals	\$23,603,860.00	\$72,074.72	\$72,074.72	\$81,535.17	\$23,450,250.11	\$81,262.42	0 %
Function Code 200 - Supporting Services							
Sub Function Code 210 - Support Services-Pupil - 210	4,256,589.00	8,279.76	8,279.76	.00	4,248,309.24	9,617.93	0
Sub Function Code 220 - Support Services-Instructional - 220	2,056,907.00	113,905.53	113,905.53	30,370.53	1,912,630.94	84,409.77	6
Sub Function Code 230 - Support Services-Administration - 230	777,838.00	45,230.39	45,230.39	.00	732,607.61	53,660.31	6
Sub Function Code 240 - Support Services-School Admin - 240	2,282,775.00	109,999.76	109,999.76	.00	2,172,775.24	106,946.20	5
Sub Function Code 250 - Support Services-Business - 250	678,381.00	46,151.58	46,151.58	.00	632,229.42	43,571.31	7
Sub Function Code 260 - Operations and Maintenance - 260	3,513,190.00	168,400.44	168,400.44	375,527.37	2,969,262.19	198,226.35	5
Sub Function Code 270 - Pupil Transportation - 270	1,559,771.00	70,000.03	70,000.03	.00	1,489,770.97	70,178.66	4
Sub Function Code 280 - Support Services-Central - 280	284,456.00	28,433.83	28,433.83	.00	256,022.17	11,742.85	10
Function Code 200 - Supporting Services Totals	\$15,409,907.00	\$590,401.32	\$590,401.32	\$405,897.90	\$14,413,607.78	\$578,353.38	4 %
Function Code 300 - Community Services							
Sub Function Code 320 - Community Recreation - 320	206,766.00	4,461.71	4,461.71	33,224.03	169,080.26	.00	2
Sub Function Code 330 - Community Activities - 330	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 350 - Care of Children - 350	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 370 - Non Public School Pupils - 370	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 390 - Other Community Services - 390	.00	.00	.00	.00	.00	.00	+++
Function Code 300 - Community Services Totals	\$206,766.00	\$4,461.71	\$4,461.71	\$33,224.03	\$169,080.26	\$0.00	2 %
Function Code 400 - Government Agencies & Prior Period							
Sub Function Code 400 - Other Government Agencies - 400	.00	.00	.00	.00	.00	.00	+++
Function Code 400 - Government Agencies & Prior Period Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Function Code 500-600 - Other Financing Uses							
Sub Function Code 600 - Fund Modifications - 600	567,591.00	.00	.00	.00	567,591.00	.00	0



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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Function Code 500-600 - Other Financing Uses Totals	\$567,591.00	\$0.00	\$0.00	\$0.00	\$567,591.00	\$0.00	0 %
Account Type Expense Totals	\$39,788,124.00	\$666,937.75	\$666,937.75	\$520,657.10	\$38,600,529.15	\$659,615.80	2 %
Fund(COA) 11 - General Fund Totals	(\$405,121.00)	(\$573,939.72)	(\$573,939.72)	(\$520,657.10)	\$689,475.82	(\$599,658.04)	142 %



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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Fund(COA) 23 - Community Service Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100							
	2,036,280.00	88,795.27	88,795.27	.00	1,947,484.73	190,297.17	4
Function Code R100 - Local Sources - 100 Totals	\$2,036,280.00	\$88,795.27	\$88,795.27	\$0.00	\$1,947,484.73	\$190,297.17	4 %
Function Code R300 - State Sources - 300							
	37,084.00	.25	.25	.00	37,083.75	.00	0
Function Code R300 - State Sources - 300 Totals	\$37,084.00	\$0.25	\$0.25	\$0.00	\$37,083.75	\$0.00	0 %
Function Code R400 - Federal Sources - 400							
	125,000.00	.00	.00	.00	125,000.00	.00	0
Function Code R400 - Federal Sources - 400 Totals	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	0 %
Function Code R500 - ISD / Other Sources - 500							
	.00	.00	.00	.00	.00	.00	+++
Function Code R500 - ISD / Other Sources - 500 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Function Code R600 - In from other Funds - 600							
	567,591.00	.00	.00	.00	567,591.00	.00	0
Function Code R600 - In from other Funds - 600 Totals	\$567,591.00	\$0.00	\$0.00	\$0.00	\$567,591.00	\$0.00	0 %
Account Type Revenue Totals	\$2,765,955.00	\$88,795.52	\$88,795.52	\$0.00	\$2,677,159.48	\$190,297.17	3 %
Account Type Expense							
Function Code 100 - Instruction							
Sub Function Code 110 - Basic Functions - 110	150,229.00	150.91	150.91	.00	150,078.09	279.72	0
Function Code 100 - Instruction Totals	\$150,229.00	\$150.91	\$150.91	\$0.00	\$150,078.09	\$279.72	0 %
Function Code 200 - Supporting Services							
Sub Function Code 220 - Support Services-Instructional - 220	6,793.00	.00	.00	.00	6,793.00	.00	0
Sub Function Code 250 - Support Services-Business - 250	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 260 - Operations and Maintenance - 260	92,491.00	1,324.44	1,324.44	9,269.37	81,897.19	8,714.00	1
Sub Function Code 270 - Pupil Transportation - 270	80,000.00	.00	.00	.00	80,000.00	.00	0
Sub Function Code 290 - Support Services-Other - 290	670,954.00	14,294.81	14,294.81	.00	656,659.19	30,293.90	2
Function Code 200 - Supporting Services Totals	\$850,238.00	\$15,619.25	\$15,619.25	\$9,269.37	\$825,349.38	\$39,007.90	2 %
Function Code 300 - Community Services							
Sub Function Code 310 - Community Services Direction - 310	276,179.00	14,711.53	14,711.53	.00	261,467.47	21,345.83	5
Sub Function Code 320 - Community Recreation - 320	464,846.00	36,430.58	36,430.58	15,744.14	412,671.28	31,463.00	8
Sub Function Code 350 - Care of Children - 350	774,503.00	50,438.56	50,438.56	.00	724,064.44	37,613.93	7
Sub Function Code 390 - Other Community Services - 390	126,647.00	3,290.85	3,290.85	.00	123,356.15	2,045.94	3
Function Code 300 - Community Services Totals	\$1,642,175.00	\$104,871.52	\$104,871.52	\$15,744.14	\$1,521,559.34	\$92,468.70	6 %
Function Code 500-600 - Other Financing Uses							
Sub Function Code 600 - Fund Modifications - 600	86,583.00	.00	.00	.00	86,583.00	.00	0
Function Code 500-600 - Other Financing Uses Totals	\$86,583.00	\$0.00	\$0.00	\$0.00	\$86,583.00	\$0.00	0 %
Account Type Expense Totals	\$2,729,225.00	\$120,641.68	\$120,641.68	\$25,013.51	\$2,583,569.81	\$131,756.32	4 %
Fund(COA) 23 - Community Service Fund Totals	\$36,730.00	(\$31,846.16)	(\$31,846.16)	(\$25,013.51)	\$93,589.67	\$58,540.85	-87 %



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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Fund(COA) 25 - School Lunch Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100							
	1,137,017.00	289.40	289.40	.00	1,136,727.60	22.59	0
Function Code R100 - Local Sources - 100 Totals	\$1,137,017.00	\$289.40	\$289.40	\$0.00	\$1,136,727.60	\$22.59	0 %
Function Code R300 - State Sources - 300							
	55,105.00	.00	.00	.00	55,105.00	.00	0
Function Code R300 - State Sources - 300 Totals	\$55,105.00	\$0.00	\$0.00	\$0.00	\$55,105.00	\$0.00	0 %
Function Code R400 - Federal Sources - 400							
	292,005.00	.00	.00	.00	292,005.00	.00	0
Function Code R400 - Federal Sources - 400 Totals	\$292,005.00	\$0.00	\$0.00	\$0.00	\$292,005.00	\$0.00	0 %
Function Code R500 - ISD / Other Sources - 500							
	106,090.00	.00	.00	.00	106,090.00	.00	0
Function Code R500 - ISD / Other Sources - 500 Totals	\$106,090.00	\$0.00	\$0.00	\$0.00	\$106,090.00	\$0.00	0 %
Account Type Revenue Totals	\$1,590,217.00	\$289.40	\$289.40	\$0.00	\$1,589,927.60	\$22.59	0 %
Account Type Expense							
Function Code 200 - Supporting Services							
Sub Function Code 210 - Support Services-Pupil - 210	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 260 - Operations and Maintenance - 260	2,390.00	1,414.88	1,414.88	.00	975.12	1,339.61	59
Sub Function Code 290 - Support Services-Other - 290	1,422,838.00	18,122.13	18,122.13	389,555.57	1,015,160.30	23,323.99	1
Function Code 200 - Supporting Services Totals	\$1,425,228.00	\$19,537.01	\$19,537.01	\$389,555.57	\$1,016,135.42	\$24,663.60	1 %
Function Code 500-600 - Other Financing Uses							
Sub Function Code 600 - Fund Modifications - 600	142,523.00	.00	.00	.00	142,523.00	.00	0
Function Code 500-600 - Other Financing Uses Totals	\$142,523.00	\$0.00	\$0.00	\$0.00	\$142,523.00	\$0.00	0 %
Account Type Expense Totals	\$1,567,751.00	\$19,537.01	\$19,537.01	\$389,555.57	\$1,158,658.42	\$24,663.60	1 %
Fund(COA) 25 - School Lunch Fund Totals	\$22,466.00	(\$19,247.61)	(\$19,247.61)	(\$389,555.57)	\$431,269.18	(\$24,641.01)	-86 %



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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Fund(COA) 30 - Debt Retirement Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100							
	10,423,583.00	1,330.27	1,330.27	.00	10,422,252.73	34.70	0
Function Code R100 - Local Sources - 100 Totals	\$10,423,583.00	\$1,330.27	\$1,330.27	\$0.00	\$10,422,252.73	\$34.70	0 %
Function Code R500 - ISD / Other Sources - 500							
	.00	.00	.00	.00	.00	.00	+++
Function Code R500 - ISD / Other Sources - 500 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Function Code R600 - In from other Funds - 600							
	.00	.00	.00	.00	.00	.00	+++
Function Code R600 - In from other Funds - 600 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Account Type Revenue Totals	\$10,423,583.00	\$1,330.27	\$1,330.27	\$0.00	\$10,422,252.73	\$34.70	0 %
Account Type Expense							
Function Code 200 - Supporting Services							
Sub Function Code 250 - Support Services-Business - 250	51,000.00	1,149.11	1,149.11	.00	49,850.89	.00	2
Function Code 200 - Supporting Services Totals	\$51,000.00	\$1,149.11	\$1,149.11	\$0.00	\$49,850.89	\$0.00	2 %
Function Code 500-600 - Other Financing Uses							
Sub Function Code 500 - Debt Service - 500	10,372,583.00	.00	.00	.00	10,372,583.00	.00	0
Function Code 500-600 - Other Financing Uses Totals	\$10,372,583.00	\$0.00	\$0.00	\$0.00	\$10,372,583.00	\$0.00	0 %
Account Type Expense Totals	\$10,423,583.00	\$1,149.11	\$1,149.11	\$0.00	\$10,422,433.89	\$0.00	0 %
Fund(COA) 30 - Debt Retirement Fund Totals	\$0.00	\$181.16	\$181.16	\$0.00	(\$181.16)	\$34.70	+++



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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Fund(COA) 48 - 2008 Capital Projects Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100							
	2,463,606.00	1,389.22	1,389.22	.00	2,462,216.78	1,012.35	0
Function Code R100 - Local Sources - 100 Totals	\$2,463,606.00	\$1,389.22	\$1,389.22	\$0.00	\$2,462,216.78	\$1,012.35	0 %
Function Code R500 - ISD / Other Sources - 500							
	47,890,000.00	.00	.00	.00	47,890,000.00	.00	0
Function Code R500 - ISD / Other Sources - 500 Totals	\$47,890,000.00	\$0.00	\$0.00	\$0.00	\$47,890,000.00	\$0.00	0 %
Account Type Revenue Totals							
	\$50,353,606.00	\$1,389.22	\$1,389.22	\$0.00	\$50,352,216.78	\$1,012.35	0 %
Account Type Expense							
Function Code 200 - Supporting Services							
Sub Function Code 250 - Support Services-Business - 250	441,844.00	.00	.00	.00	441,844.00	.00	0
Sub Function Code 260 - Operations and Maintenance - 260	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 270 - Pupil Transportation - 270	6,162,000.00	.00	.00	.00	6,162,000.00	.00	0
Sub Function Code 280 - Support Services-Central - 280	10,219,490.00	.00	.00	.00	10,219,490.00	.00	0
Function Code 200 - Supporting Services Totals	\$16,823,334.00	\$0.00	\$0.00	\$0.00	\$16,823,334.00	\$0.00	0 %
Function Code 400 - Government Agencies & Prior Period							
Sub Function Code 400 - Other Government Agencies - 400	33,254,447.00	24,068.00	24,068.00	239.40	33,230,139.60	.00	0
Function Code 400 - Government Agencies & Prior Period Totals	\$33,254,447.00	\$24,068.00	\$24,068.00	\$239.40	\$33,230,139.60	\$0.00	0 %
Function Code 500-600 - Other Financing Uses							
Sub Function Code 500 - Debt Service - 500	275,825.00	.00	.00	.00	275,825.00	.00	0
Function Code 500-600 - Other Financing Uses Totals	\$275,825.00	\$0.00	\$0.00	\$0.00	\$275,825.00	\$0.00	0 %
Account Type Expense Totals							
	\$50,353,606.00	\$24,068.00	\$24,068.00	\$239.40	\$50,329,298.60	\$0.00	0 %
Fund(COA) 48 - 2008 Capital Projects Fund Totals							
	\$0.00	(\$22,678.78)	(\$22,678.78)	(\$239.40)	\$22,918.18	\$1,012.35	+++
Grand Totals							
	(\$345,925.00)	(\$647,531.11)	(\$647,531.11)	(\$935,465.58)	\$1,237,071.69	(\$564,711.15)	187 %



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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Fund(COA) 11 - General Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100							
	5,119,639.00	25,682.03	117,180.06	.00	5,002,458.94	59,376.44	2
Function Code R100 - Local Sources - 100 Totals	\$5,119,639.00	\$25,682.03	\$117,180.06	\$0.00	\$5,002,458.94	\$59,376.44	2 %
Function Code R200 - Non-Education Sources - 200							
	3,781.00	.00	.00	.00	3,781.00	.00	0
Function Code R200 - Non-Education Sources - 200 Totals	\$3,781.00	\$0.00	\$0.00	\$0.00	\$3,781.00	\$0.00	0 %
Function Code R300 - State Sources - 300							
	28,951,443.00	3,540.57	3,540.57	.00	28,947,902.43	(4.05)	0
Function Code R300 - State Sources - 300 Totals	\$28,951,443.00	\$3,540.57	\$3,540.57	\$0.00	\$28,947,902.43	(\$4.05)	0 %
Function Code R400 - Federal Sources - 400							
	869,529.00	.00	.00	.00	869,529.00	.00	0
Function Code R400 - Federal Sources - 400 Totals	\$869,529.00	\$0.00	\$0.00	\$0.00	\$869,529.00	\$0.00	0 %
Function Code R500 - ISD / Other Sources - 500							
	4,209,505.00	2,074.33	3,574.33	.00	4,205,930.67	18.41	0
Function Code R500 - ISD / Other Sources - 500 Totals	\$4,209,505.00	\$2,074.33	\$3,574.33	\$0.00	\$4,205,930.67	\$18.41	0 %
Function Code R600 - In from other Funds - 600							
	229,106.00	.00	.00	.00	229,106.00	.00	0
Function Code R600 - In from other Funds - 600 Totals	\$229,106.00	\$0.00	\$0.00	\$0.00	\$229,106.00	\$0.00	0 %
Account Type Revenue Totals							
	\$39,383,003.00	\$31,296.93	\$124,294.96	\$0.00	\$39,258,708.04	\$59,390.80	0 %
Account Type Expense							
Function Code 100 - Instruction							
Sub Function Code 110 - Basic Functions - 110	19,563,445.00	25,581.94	95,846.00	87,735.17	19,379,863.83	122,100.03	0
Sub Function Code 120 - Added Needs - 120	4,040,415.00	13,102.76	14,913.42	.00	4,025,501.58	9,481.88	0
Function Code 100 - Instruction Totals	\$23,603,860.00	\$38,684.70	\$110,759.42	\$87,735.17	\$23,405,365.41	\$131,581.91	0 %
Function Code 200 - Supporting Services							
Sub Function Code 210 - Support Services-Pupil - 210	4,256,589.00	13,625.18	21,904.94	118,265.00	4,116,419.06	11,529.19	1
Sub Function Code 220 - Support Services-Instructional - 220	2,056,907.00	69,814.84	183,720.37	31,348.71	1,841,837.92	182,628.87	9
Sub Function Code 230 - Support Services-Administration - 230	777,838.00	44,814.91	90,045.30	.00	687,792.70	105,471.42	12
Sub Function Code 240 - Support Services-School Admin - 240	2,282,775.00	114,046.83	224,046.59	10.04	2,058,718.37	216,469.58	10
Sub Function Code 250 - Support Services-Business - 250	678,381.00	36,489.03	82,640.61	.00	595,740.39	84,942.15	12
Sub Function Code 260 - Operations and Maintenance - 260	3,513,190.00	315,160.41	483,560.85	424,374.26	2,605,254.89	500,192.46	14
Sub Function Code 270 - Pupil Transportation - 270	1,559,771.00	29,315.32	99,315.35	39,931.17	1,420,524.48	102,933.17	6
Sub Function Code 280 - Support Services-Central - 280	284,456.00	19,260.08	47,693.91	.00	236,762.09	23,561.83	17
Function Code 200 - Supporting Services Totals	\$15,409,907.00	\$642,526.60	\$1,232,927.92	\$613,929.18	\$13,563,049.90	\$1,227,728.67	8 %
Function Code 300 - Community Services							
Sub Function Code 320 - Community Recreation - 320	206,766.00	31,200.58	35,662.29	38,001.08	133,102.63	.00	17
Sub Function Code 330 - Community Activities - 330	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 350 - Care of Children - 350	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 370 - Non Public School Pupils - 370	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 390 - Other Community Services - 390	.00	.00	.00	.00	.00	.00	+++
Function Code 300 - Community Services Totals	\$206,766.00	\$31,200.58	\$35,662.29	\$38,001.08	\$133,102.63	\$0.00	17 %
Function Code 400 - Government Agencies & Prior Period							
Sub Function Code 400 - Other Government Agencies - 400	.00	.00	.00	.00	.00	.00	+++
Function Code 400 - Government Agencies & Prior Period Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Function Code 500-600 - Other Financing Uses							
Sub Function Code 600 - Fund Modifications - 600	567,591.00	.00	.00	.00	567,591.00	.00	0



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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Function Code 500-600 - Other Financing Uses Totals	\$567,591.00	\$0.00	\$0.00	\$0.00	\$567,591.00	\$0.00	0 %
Account Type Expense Totals	\$39,788,124.00	\$712,411.88	\$1,379,349.63	\$739,665.43	\$37,669,108.94	\$1,359,310.58	3 %
Fund(COA) 11 - General Fund Totals	(\$405,121.00)	(\$681,114.95)	(\$1,255,054.67)	(\$739,665.43)	\$1,589,599.10	(\$1,299,919.78)	310 %



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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Fund(COA) 23 - Community Service Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100							
	2,036,280.00	244,230.18	333,025.45	.00	1,703,254.55	433,619.90	16
Function Code R100 - Local Sources - 100 Totals	\$2,036,280.00	\$244,230.18	\$333,025.45	\$0.00	\$1,703,254.55	\$433,619.90	16 %
Function Code R300 - State Sources - 300							
	37,084.00	.00	.25	.00	37,083.75	.25	0
Function Code R300 - State Sources - 300 Totals	\$37,084.00	\$0.00	\$0.25	\$0.00	\$37,083.75	\$0.25	0 %
Function Code R400 - Federal Sources - 400							
	125,000.00	.00	.00	.00	125,000.00	.00	0
Function Code R400 - Federal Sources - 400 Totals	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	0 %
Function Code R500 - ISD / Other Sources - 500							
	.00	.00	.00	.00	.00	.00	+++
Function Code R500 - ISD / Other Sources - 500 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Function Code R600 - In from other Funds - 600							
	567,591.00	.00	.00	.00	567,591.00	.00	0
Function Code R600 - In from other Funds - 600 Totals	\$567,591.00	\$0.00	\$0.00	\$0.00	\$567,591.00	\$0.00	0 %
Account Type Revenue Totals	\$2,765,955.00	\$244,230.18	\$333,025.70	\$0.00	\$2,432,929.30	\$433,620.15	12 %
Account Type Expense							
Function Code 100 - Instruction							
Sub Function Code 110 - Basic Functions - 110	150,229.00	33.71	184.62	429.20	149,615.18	581.63	0
Function Code 100 - Instruction Totals	\$150,229.00	\$33.71	\$184.62	\$429.20	\$149,615.18	\$581.63	0 %
Function Code 200 - Supporting Services							
Sub Function Code 220 - Support Services-Instructional - 220	6,793.00	.00	.00	.00	6,793.00	.00	0
Sub Function Code 250 - Support Services-Business - 250	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 260 - Operations and Maintenance - 260	92,491.00	2,056.89	3,381.33	10,327.93	78,781.74	27,147.08	4
Sub Function Code 270 - Pupil Transportation - 270	80,000.00	.00	.00	.00	80,000.00	.00	0
Sub Function Code 290 - Support Services-Other - 290	670,954.00	25,569.12	39,863.93	11,159.57	619,930.50	125,611.08	6
Function Code 200 - Supporting Services Totals	\$850,238.00	\$27,626.01	\$43,245.26	\$21,487.50	\$785,505.24	\$152,758.16	5 %
Function Code 300 - Community Services							
Sub Function Code 310 - Community Services Direction - 310	276,179.00	10,365.50	25,077.03	.00	251,101.97	38,338.94	9
Sub Function Code 320 - Community Recreation - 320	464,846.00	52,985.77	89,416.35	900.00	374,529.65	74,933.74	19
Sub Function Code 350 - Care of Children - 350	774,503.00	42,874.71	93,313.27	3,759.17	677,430.56	118,586.24	12
Sub Function Code 390 - Other Community Services - 390	126,647.00	468.00	3,758.85	.00	122,888.15	3,618.47	3
Function Code 300 - Community Services Totals	\$1,642,175.00	\$106,693.98	\$211,565.50	\$4,659.17	\$1,425,950.33	\$235,477.39	13 %
Function Code 500-600 - Other Financing Uses							
Sub Function Code 600 - Fund Modifications - 600	86,583.00	.00	.00	.00	86,583.00	.00	0
Function Code 500-600 - Other Financing Uses Totals	\$86,583.00	\$0.00	\$0.00	\$0.00	\$86,583.00	\$0.00	0 %
Account Type Expense Totals	\$2,729,225.00	\$134,353.70	\$254,995.38	\$26,575.87	\$2,447,653.75	\$388,817.18	9 %
Fund(COA) 23 - Community Service Fund Totals	\$36,730.00	\$109,876.48	\$78,030.32	(\$26,575.87)	(\$14,724.45)	\$44,802.97	212 %



Board Monthly Financial Report

Fiscal Year to Date 08/31/17

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Fund(COA) 25 - School Lunch Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100							
	1,137,017.00	5,828.48	6,117.88	.00	1,130,899.12	899.88	1
Function Code R100 - Local Sources - 100 Totals	\$1,137,017.00	\$5,828.48	\$6,117.88	\$0.00	\$1,130,899.12	\$899.88	1 %
Function Code R300 - State Sources - 300							
	55,105.00	.00	.00	.00	55,105.00	.00	0
Function Code R300 - State Sources - 300 Totals	\$55,105.00	\$0.00	\$0.00	\$0.00	\$55,105.00	\$0.00	0 %
Function Code R400 - Federal Sources - 400							
	292,005.00	.00	.00	.00	292,005.00	.00	0
Function Code R400 - Federal Sources - 400 Totals	\$292,005.00	\$0.00	\$0.00	\$0.00	\$292,005.00	\$0.00	0 %
Function Code R500 - ISD / Other Sources - 500							
	106,090.00	.00	.00	.00	106,090.00	.00	0
Function Code R500 - ISD / Other Sources - 500 Totals	\$106,090.00	\$0.00	\$0.00	\$0.00	\$106,090.00	\$0.00	0 %
Account Type Revenue Totals	\$1,590,217.00	\$5,828.48	\$6,117.88	\$0.00	\$1,584,099.12	\$899.88	0 %
Account Type Expense							
Function Code 200 - Supporting Services							
Sub Function Code 210 - Support Services-Pupil - 210	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 260 - Operations and Maintenance - 260	2,390.00	.00	1,414.88	.00	975.12	1,339.61	59
Sub Function Code 290 - Support Services-Other - 290	1,422,838.00	49,143.14	67,265.27	407,997.43	947,575.30	50,179.62	5
Function Code 200 - Supporting Services Totals	\$1,425,228.00	\$49,143.14	\$68,680.15	\$407,997.43	\$948,550.42	\$51,519.23	5 %
Function Code 500-600 - Other Financing Uses							
Sub Function Code 600 - Fund Modifications - 600	142,523.00	.00	.00	.00	142,523.00	.00	0
Function Code 500-600 - Other Financing Uses Totals	\$142,523.00	\$0.00	\$0.00	\$0.00	\$142,523.00	\$0.00	0 %
Account Type Expense Totals	\$1,567,751.00	\$49,143.14	\$68,680.15	\$407,997.43	\$1,091,073.42	\$51,519.23	4 %
Fund(COA) 25 - School Lunch Fund Totals	\$22,466.00	(\$43,314.66)	(\$62,562.27)	(\$407,997.43)	\$493,025.70	(\$50,619.35)	-278 %



Board Monthly Financial Report

Fiscal Year to Date 08/31/17

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Fund(COA) 30 - Debt Retirement Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100							
	10,423,583.00	1,785.60	3,115.87	.00	10,420,467.13	182.55	0
Function Code R100 - Local Sources - 100 Totals	\$10,423,583.00	\$1,785.60	\$3,115.87	\$0.00	\$10,420,467.13	\$182.55	0 %
Function Code R300 - State Sources - 300							
	.00	.00	.00	.00	.00	.00	+++
Function Code R300 - State Sources - 300 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Function Code R500 - ISD / Other Sources - 500							
	.00	.00	.00	.00	.00	.00	+++
Function Code R500 - ISD / Other Sources - 500 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Function Code R600 - In from other Funds - 600							
	.00	.00	.00	.00	.00	.00	+++
Function Code R600 - In from other Funds - 600 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Account Type Revenue Totals	\$10,423,583.00	\$1,785.60	\$3,115.87	\$0.00	\$10,420,467.13	\$182.55	0 %
Account Type Expense							
Function Code 200 - Supporting Services							
Sub Function Code 250 - Support Services-Business - 250	51,000.00	.00	1,149.11	.00	49,850.89	.00	2
Function Code 200 - Supporting Services Totals	\$51,000.00	\$0.00	\$1,149.11	\$0.00	\$49,850.89	\$0.00	2 %
Function Code 500-600 - Other Financing Uses							
Sub Function Code 500 - Debt Service - 500	10,372,583.00	.00	.00	.00	10,372,583.00	.00	0
Function Code 500-600 - Other Financing Uses Totals	\$10,372,583.00	\$0.00	\$0.00	\$0.00	\$10,372,583.00	\$0.00	0 %
Account Type Expense Totals	\$10,423,583.00	\$0.00	\$1,149.11	\$0.00	\$10,422,433.89	\$0.00	0 %
Fund(COA) 30 - Debt Retirement Fund Totals	\$0.00	\$1,785.60	\$1,966.76	\$0.00	(\$1,966.76)	\$182.55	+++



Board Monthly Financial Report

Fiscal Year to Date 08/31/17

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Fund(COA) 48 - 2008 Capital Projects Fund							
Account Type Revenue							
Function Code R100 - Local Sources - 100							
	2,463,606.00	1,176.80	2,566.02	.00	2,461,039.98	2,138.38	0
Function Code R100 - Local Sources - 100 Totals	\$2,463,606.00	\$1,176.80	\$2,566.02	\$0.00	\$2,461,039.98	\$2,138.38	0 %
Function Code R500 - ISD / Other Sources - 500							
	47,890,000.00	.00	.00	.00	47,890,000.00	.00	0
Function Code R500 - ISD / Other Sources - 500 Totals	\$47,890,000.00	\$0.00	\$0.00	\$0.00	\$47,890,000.00	\$0.00	0 %
Account Type Revenue Totals							
	\$50,353,606.00	\$1,176.80	\$2,566.02	\$0.00	\$50,351,039.98	\$2,138.38	0 %
Account Type Expense							
Function Code 200 - Supporting Services							
Sub Function Code 250 - Support Services-Business - 250	441,844.00	.00	.00	.00	441,844.00	.00	0
Sub Function Code 260 - Operations and Maintenance - 260	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 270 - Pupil Transportation - 270	6,162,000.00	366,610.00	366,610.00	.00	5,795,390.00	.00	6
Sub Function Code 280 - Support Services-Central - 280	10,219,490.00	329,324.80	329,324.80	20,579.80	9,869,585.40	302,712.14	3
Function Code 200 - Supporting Services Totals	\$16,823,334.00	\$695,934.80	\$695,934.80	\$20,579.80	\$16,106,819.40	\$302,712.14	4 %
Function Code 400 - Government Agencies & Prior Period							
Sub Function Code 400 - Other Government Agencies - 400	33,254,447.00	27,183.94	51,251.94	239.40	33,202,955.66	36,429.40	0
Function Code 400 - Government Agencies & Prior Period Totals	\$33,254,447.00	\$27,183.94	\$51,251.94	\$239.40	\$33,202,955.66	\$36,429.40	0 %
Function Code 500-600 - Other Financing Uses							
Sub Function Code 500 - Debt Service - 500	275,825.00	.00	.00	.00	275,825.00	.00	0
Function Code 500-600 - Other Financing Uses Totals	\$275,825.00	\$0.00	\$0.00	\$0.00	\$275,825.00	\$0.00	0 %
Account Type Expense Totals							
	\$50,353,606.00	\$723,118.74	\$747,186.74	\$20,819.20	\$49,585,600.06	\$339,141.54	1 %
Fund(COA) 48 - 2008 Capital Projects Fund Totals							
	\$0.00	(\$721,941.94)	(\$744,620.72)	(\$20,819.20)	\$765,439.92	(\$337,003.16)	+++
Grand Totals							
	(\$345,925.00)	(\$1,334,709.47)	(\$1,982,240.58)	(\$1,195,057.93)	\$2,831,373.51	(\$1,642,556.77)	573 %

To: Board of Education

From: Sharon Raschke, CFO

Date: September 25, 2017

RE: Annexation of 8100 Shield Rd

As a result of the recently approved bond issue, we will be constructing new facilities, additions to existing facilities, renovations to existing facilities, and additional athletic fields throughout the school district. For access to common services, including water and sewer, and for site plan review, it is desirable to work within a single jurisdiction. All of our District-occupied buildings on the central campus are located in the City of Dexter, except the parcel at 8100 Shield Rd. The need for annexation was discussed with the Facilities Committee.

We need to submit requests to both the City of Dexter and Scio Township. The City of Dexter will need to approve the annexation. Scio Township will need to release the parcel from its jurisdiction. I have spoken with both and do not anticipate a problem.

An appropriate motion would be, "I move the Board approve the attached resolution in support of annexation of 8100 Shield Rd. into the City of Dexter."

DEXTER COMMUNITY SCHOOLS
COUNTIES OF WASHTENAW AND LIVINGSTON
STATE OF MICHIGAN

RESOLUTION IN SUPPORT OF PROPERTY ANNEXATION

Minutes of a regular meeting of the Board of Education (the “Board”) of the Dexter Community Schools, Counties of Washtenaw and Livingston, State of Michigan (the “School District”), held in the School District, on September 25, 2017, at 7:00 p.m., prevailing Eastern Time.

PRESENT: Members _____

ABSENT: Members _____

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS, the School District is the owner of real property located in the Township of Scio, County of Washtenaw, State of Michigan (the “Township”), commonly known as 8100 Shield Road and as more particularly described on Exhibit A attached hereto and made a part hereof (the “Property”); and

WHEREAS, the Property is immediately adjacent to the corporate limits of the City of Dexter, County of Washtenaw, State of Michigan (the “City”); and

WHEREAS, the School District is also the owner of the real property located at 7960 Shield Road, that is immediately adjacent to the Property and already located in the City; and

WHEREAS, there are no registered voters residing within the Property; and

WHEREAS, the School District desires to support the annexation of the Property into the City so that these contiguous properties can be located within a single municipal jurisdiction and the School District can avail itself of City services, including, but not limited to, police liaison services, fire services, and municipal water and sewer services; and

WHEREAS, the Board has determined that it is in the best interest of the School District that the Property be annexed into the City; and

WHEREAS, the Board of Education desires to authorize the President, Secretary, Superintendent and Chief Financial Officer (the “Authorized Officers”) to take certain actions and make certain filings with respect to the annexation.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School District hereby supports the annexation of the Property into the City.

2. An Authorized Officers are hereby individually authorized and directed to prepare, complete, and file such forms, certificates, petitions, or documents as may be required to facilitate annexation of the Property into the City.

3. The Authorized Officers are hereby individually authorized and directed to file a copy of this resolution with the Clerks of the City and the Township.

4. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same hereby are rescinded.

AYES: Members _____

NAYS: Members _____

RESOLUTION DECLARED ADOPTED.

Ron Darr
Secretary, Board of Education

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Dexter Community Schools, Counties of Washtenaw and Livingston, State of Michigan, at a regular meeting held on September 25, 2017, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Ron Darr
Secretary, Board of Education

29888605

EXHIBIT A

DESCRIPTION OF PROPERTY TO BE ANNEXED

The following described premises situated in the Township of Scio, County of Washtenaw, and State of Michigan, and particularly described as follows:

COMMENCING AT THE NORTH 1/4 CORNER OF SECTION 7, TOWN 2 SOUTH, RANGE 5 EAST, SCIO TOWNSHIP, WASHTENAW COUNTY, MICHIGAN; THENCE SOUTH 88°39'00" WEST 525.35 FEET ALONG THE NORTH LINE OF SAID SECTION AS MONUMENTED TO THE POINT OF BEGINNING; THENCE CONTINUING SOUTH 88°39'00" WEST 526.79 FEET ALONG SAID NORTH LINE TO POINT A; THENCE CONTINUING SOUTH 88°39'00" WEST 18 FEET, MORE OR LESS, ALONG SAID NORTH LINE TO THE WATER'S EDGE OF MILL CREEK; THENCE SOUTHERLY 600 FEET, MORE OR LESS, ALONG SAID WATER'S EDGE TO THE CENTERLINE OF SHIELD ROAD (66 FEET WIDE); THENCE NORTH 88°27'03" EAST 73 FEET, MORE OR LESS, TO POINT B WHICH BEARS THE FOLLOWING THREE (3) COURSES FROM POINT A: SOUTH 24°28'00" EAST 222.40 FEET, SOUTH 05°19'00" EAST 351.32 FEET AND SOUTH 06°20'00" EAST 26.29 FEET; THENCE CONTINUING NORTH 88°27'03" EAST 415.08 FEET ALONG SAID CENTERLINE; THENCE NORTH 01°34'00" WEST 579.77 FEET TO THE POINT OF BEGINNING. BEING A PART OF THE NORTHWEST 1/4 OF SECTION 7, TOWN 2 SOUTH, RANGE 5 EAST, SCIO TOWNSHIP, WASHTENAW COUNTY, MICHIGAN.

Tax Parcel No. H-08-07-200-003

29888605.1\022912-00003

As recommended by Finance Committee

9/13/17

Dexter Community Schools

**Fund Balance
Year end 2016-17**

Revenue	\$	39,035,554.69
Expenses	\$	38,659,107.65
Net Income	\$	376,447.04

Fund Balance Classifications		Account	Methodology of Target	Base value for calculation	Target	16-17 Beginning	Board planned transfers 16-17	Planned Ending	Recommended transfers 16-17	Recommended Ending
Required Designated Reserve Funds (policy 6604)										
Non-Spendable										
Non-spendable-Prepaid Expenditures	11-2711-1000	Prepaid expenditure asset		\$ 64,363	\$ 64,363	\$ 60,424.46	\$ (60,424)	\$ 0.00	\$ 3,938.54	\$ 64,363.00
Committed (required)										
Committed-Health Benefits Claims	11-2731-2130	IBNR from third party administrator		\$ 40,946	\$ 40,946	\$ 40,946.00	\$ (40,946)	\$ 0.00	\$ (40,946.00)	\$ -
Committed- Supply Carryover	11-2731-7100	Unspent supply carryover		\$ 139,651	\$ 139,651	\$ 99,935.00	\$ (99,935)	\$ 0.00	\$ 39,716.00	\$ 139,651.00
Board Designated Reserve Funds (policy 6605)										
Committed (management planned)										
Committed-Facilities, Equipment & Maintenance	11-2731-1200	Assets undeprec repl value * 1%		\$ 158,004,234.00	\$ 1,580,042.34	\$ 874,000.00		\$ 874,000.00		\$ 874,000.00
Committed-Facilities Athletics	11-2731-1300	Refurbishing artificial turf and pools		\$ 1,500,000.00	\$ 1,500,000.00	\$ 500,000.00		\$ 500,000.00	\$ 90,000.00	\$ 590,000.00
Committed-Performing Arts Equipment	11-2731-5100	Refurbishing performing arts equipment		\$ 200,000.00	\$ 200,000.00	\$ 100,000.00		\$ 100,000.00	\$ 10,000.00	\$ 110,000.00
Committed-Instructional Materials/Equipment	11-2731-3100	Replacement of Instructional Materials		\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,073,644.00		\$ 1,073,644.00	\$ (73,644.00)	\$ 1,000,000.00
Committed-Technology	11-2731-8100	Cost of technology inventory * 50% (includes balance of restitution)		\$ 5,269,914.49	\$ 2,634,957.25	\$ 650,000.00		\$ 650,000.00	\$ 181,714.00	\$ 831,714.00
Committed-New Programs	11-2731-4100	Startup and implementation of new programs		\$ -	\$ -	\$ -		\$ -		\$ -
Committed-Retirement/Severance	11-2731-6100	Retirement obligation * 2/3		\$ 1,421,674.00	\$ 947,782.67	\$ 850,000.00		\$ 850,000.00		\$ 850,000.00
Assigned Fund Balance	11-2741-0000	Subsequent year expenditures		\$ 405,120.00	\$ 405,120.00	\$ 75,345.00		\$ 405,120.00	\$ 329,775.00	\$ 405,120.00
Unassigned Fund Balance (policy 6612)	11-2751-0000	3-5% of general fund expenses (value at 5%)		\$ 38,659,107.65	\$ 1,932,955.38	\$ 1,824,825.42		\$ 1,824,825.42	\$ (164,106.50)	\$ 1,660,718.92
Total Fund Balance						\$ 6,149,119.88	\$ (201,305.46)	\$ 5,947,814.42	\$ 376,447.04	\$ 6,525,566.92
Non-Spendable Fund Balance					0.2%	\$ 60,424.46			0.2%	\$ 64,363
Committed Fund Balance					11.5%	\$ 4,188,525.00			11.4%	\$ 4,395,365
Assigned Fund Balance					0.2%	\$ 75,345.00			1.0%	\$ 405,120
Unassigned Fund Balance					5.0%	\$ 1,824,825.42			4.3%	\$ 1,660,719
Total Fund Balance					16.9%	\$ 6,149,119.88			16.9%	\$ 6,525,567

To: Board of Education

From: Sharon Raschke, CFO

Date: September 25, 2017

RE: Year End Fund Balances 2016-17/Fund Balance Classifications 2017-18

General Fund revenues were \$39,035,555 and expenses were \$38,659,108. Fund Balance is \$6,525,567 (16.9%), an increase of \$376,447.

Attached is a spreadsheet containing ending reserves, designations, assigned, and unassigned fund balances for the year ending June 30, 2017. Fund balance designations were recommended by the Finance Committee on September 13.

If you have any comments or changes, please let a member of the Finance Committee know. If no changes are requested, the fund balance designations will be included in the June 30, 2017 fiscal audit.

In addition, accounting guidelines (GASB #54) require the Board of Education to authorize, by resolution, the intent to define the Fund Balance classifications for the 2017-18 fiscal year.

The Fund Balance classifications for 2017-18 will be:

Required Designated Reserve Funds (policy 6604)
Non-Spendable
Non-spendable-Prepaid Expenditures
Committed (required)
Committed-Health Benefits Claims
Committed- Supply Carryover
Board Designated Reserve Funds (policy 6605)
Committed (management planned)
Committed-Facilities, Equipment & Maintenance
Committed-Facilities Athletics
Committed-Performing Arts Equipment
Committed-Instructional Materials/Equipment
Committed-Technology
Committed-New Programs
Committed-Retirement/Severance
Assigned Fund Balance
Unassigned Fund Balance (policy 6612)

Executive Summary

Dexter Community Schools

Personal Safety Curriculum

Purpose:

- Update personal safety curriculum for students, parents, and staff.
- Provide more comprehensive lessons for students and resources for students and families.

Explanation of Program:

- This online curriculum was developed by Lauren Book, M.S. Ed, and a multidisciplinary team of educators and developmental psychologists to teach children critical personal safety information in a developmentally and age appropriate way.
- *Safer, Smarter Kids* and *Safer, Smarter Teens* are evidence-based, pedagogically sound, spiral curriculum programs based on developmental milestones; as a child's world expands, so too does the content of the lessons to meet their increasing safety needs.
- The *Safer, Smarter Schools* program empowers children with tools to not only protect them from abuse, but also to teach them about important esteem and safety issues such as bullying, Internet safety and empowerment.
- Parent information is included in the curriculum and provides extension activities to complete at home, along with access to SaferSmarterFamilies.org – a custom, interactive safety resource that provides prevention tips, tools, and activities for families with children in grades K-12, including special tips for parents of children with developmental delays/disabilities.
- Themes highlighted in lessons: Cyber Safety, Peer Pressure, Body Boundaries and Personal Space, Avoiding Unsafe Situations, Self-Esteem and Personal Power, Respecting Self and Others, and Abuse and Getting Help.

Need for Updated Resources:

- The original personal safety lessons provided in Michigan Model haven't been updated since 2009.
- Videos provided for lessons were made in 1984 when the Michigan Model was first created and have never been updated. They will not play accurately with Apple TV, which has been installed in classrooms.
- Lessons were created before the height of social media and many advances in how we gather and share information. The *Safer, Smarter Schools* curriculum provides lessons surrounding healthy and safe forms of communication relevant to what students are now more often exposed to.
- The current Personal Safety lesson is taught in isolation, whereas Safer, Smarter Schools curriculum is much more comprehensive and provides a natural progression of material presented across the grade levels.

Recommendation:

- School counselors at both Wylie and Creekside would like to recommend the purchase of the *Safer, Smarter Schools* curriculum for both classroom lessons and additional resources for families. The counselors would like to begin using this curriculum winter of the current 2017/18 school year. The cost for both buildings is as follows:

Item	Cost per unit	Units Needed	Total Cost
Grade level materials: (includes all printable resources, access to videos, teacher training videos, and teacher guides)	\$300.00	1 unit - 3rd grade 1 unit - 4th grade 1 unit - 5th grade 1 unit - 6th grade	\$1200.00



Hope Vestergaard <vestergaardh@dexterschools.org>

MASB Call for Delegates

1 message

Cheryl Huffman <chuffman@masb.org>
Reply-To: chuffman@masb.org
To: vestergaardh@dexterschools.org

Tue, Aug 22, 2017 at 10:11 AM

If this email does not display properly, view the [online version](#).
To ensure receipt of this email, please add webmaster@masb.org to your address book.



Dear Hope,

MASB's 2017 Delegate Assembly will begin Thursday, Nov. 9 at 7:30 p.m. at the Lansing Center. Delegates selected by boards of education across the state will decide MASB's positions on a wide variety of issues affecting education.

Below is a link to use to certify the official voting delegates and alternates who will represent your board of education. All delegates and alternates must be school board members. Only delegates and alternates named by your board may offer motions and vote on issues. However, all school board members may speak on the issues and participate in the debate. Your 2017-2018 MASB dues must be paid in order for a district to participate in the Delegate Assembly.

All delegates must be certified by Friday, Oct. 13. A notification message is also being sent to your board president and superintendent. Please ensure that this topic is added to your next board meeting agenda and then complete the form at the link below (Note: please do not share this link—it is specific to you).

[Certify Your Delegates Here](#)

If you have any questions, please feel free to contact me at chuffman@masb.org or 517.327.5915.

Regards,

Cheryl

Cheryl Huffman
Board Liaison



STATE OF MICHIGAN
DEPARTMENT OF EDUCATION
LANSING

RICK SNYDER
GOVERNOR

BRIAN J. WHISTON
STATE SUPERINTENDENT

August 16, 2017

Superintendent Chris Timmis
Dexter Community Schools
7714 Ann Arbor St.
Dexter, MI 48130-1322

Dear Superintendent Timmis:

As State Superintendent, I would like to extend my congratulations on the passage of the recent Bonding proposal for the Dexter Community Schools. This support speaks to your community's desire to improve educational opportunities for your students.

I applaud the dedication and leadership you have demonstrated toward education and to the children in your district. Having been a local school district superintendent, I know these proposals take great effort and commitment on the part of the superintendent in order to receive the backing of your community to recognize the importance of supporting the local school district and improving student achievement.

On behalf of the Michigan Department of Education, again, congratulations on this success. I know you will build on this achievement moving forward. Your work will help Michigan achieve our Top 10 in 10 goal of becoming a premier education state within ten years. Keep up your great efforts.

Sincerely,

A handwritten signature in black ink that reads "Brian J. Whiston".

Brian J. Whiston
State Superintendent

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**Dexter Community Schools
Finance Committee
DRAFT Meeting Minutes
September 13, 2017**

Board Members

Present – Dick Lundy, Julie Schumaker

Absent – Michael Wendorf

Staff Committee Members

Present – Jessica Baese, John Heuser, Sharon Raschke, Chris Timmis

Others Present – None

Other Community Present – None

Meeting convened at 4:00 pm.

Audience Participation

None.

Approval of Minutes

A motion was made by Dick Lundy and supported by John Heuser to approve the finance committee meeting minutes of July 31, 2017. Approved.

Discussion Items

1. Financial Results - Fiscal Year End 2016-17

The financial results for the 2016-17 fiscal year were previously sent to and discussed by the Board. Sharon Raschke informed the Finance Committee that the invoice for June utilities through MISEC was not included in last year's financials. The electric was understated by \$55,641 and the gas by \$6,470. We check for 12 months of service each fiscal year, but this portion of the utility bills was missed. It is immaterial to the audit so we will not push it back to last year, but this was to inform the Finance Committee.

2. 2016-17 Year End Fund Balances

The committee discussed the fund balances and made recommendations for changes to the non-spendable, committed, assigned, and unassigned fund balances. Unassigned Fund Balance maintains the 3-5% target range per Policy #6612. A motion was made by Dick Lundy and supported by Julie Schumaker to recommend the fund balance designations as discussed. Approved.

This information will be forwarded to all Board members and to the auditor for inclusion in the final 2016-17 audit.

Dick Lundy recommended that the Finance Committee review targets and methodologies for fund balance designations at a future Finance Committee meeting.

Meeting adjourned at 4:48 pm.