



**ESSA School Level Expenditures**  
**Dexter Community School District (81050) District Level Summary**

|   | Anchor Elementary School (08040) | Bates (03354)      | Beacon Elementary School (08989) | Creekside Intermediate School (04609) | Dexter Alternative School (02949) | Dexter High School (00913) | Mill Creek Middle School (08039) | Wylie Elementary School (00214) |
|---|----------------------------------|--------------------|----------------------------------|---------------------------------------|-----------------------------------|----------------------------|----------------------------------|---------------------------------|
| <b>Enrollment</b>                                 | <b>436.75</b>                    | <b>5.19</b>        | <b>368.18</b>                    | <b>565.93</b>                         | <b>11.67</b>                      | <b>1186.48</b>             | <b>558.26</b>                    | <b>483.15</b>                   |
| Site-Level Total Federal Expenditures Per-Pupil   | \$412.17                         | \$0.00             | \$309.64                         | \$0.00                                | \$2,660.19                        | \$486.89                   | \$150.69                         | \$144.46                        |
| Site-Level State/Local Expenditures Per-Pupil     | \$10,563.03                      | \$7,526.37         | \$8,701.55                       | \$8,821.68                            | \$19,480.08                       | \$7,760.19                 | \$8,870.17                       | \$8,417.50                      |
| <b>Total Site-Level Expenditures Per-Pupil</b>    | <b>\$10,975.20</b>               | <b>\$7,526.37</b>  | <b>\$9,011.19</b>                | <b>\$8,821.68</b>                     | <b>\$22,140.27</b>                | <b>\$8,247.08</b>          | <b>\$9,020.86</b>                | <b>\$8,561.96</b>               |
| Central-Level Federal Expenditures Per-Pupil      | \$322.23                         | \$322.23           | \$322.23                         | \$322.23                              | \$322.23                          | \$322.23                   | \$322.23                         | \$322.23                        |
| Central-Level State/Local Expenditures Per-Pupil  | \$2,886.17                       | \$2,886.17         | \$2,886.17                       | \$2,886.17                            | \$2,886.17                        | \$2,886.17                 | \$2,886.17                       | \$2,886.17                      |
| <b>Total Central-Level Expenditures Per-Pupil</b> | <b>\$3,208.40</b>                | <b>\$3,208.40</b>  | <b>\$3,208.40</b>                | <b>\$3,208.40</b>                     | <b>\$3,208.40</b>                 | <b>\$3,208.40</b>          | <b>\$3,208.40</b>                | <b>\$3,208.40</b>               |
| <b>Total Expenditures Per-Pupil</b>               | <b>\$14,183.60</b>               | <b>\$10,734.77</b> | <b>\$12,219.59</b>               | <b>\$12,030.08</b>                    | <b>\$25,348.67</b>                | <b>\$11,455.48</b>         | <b>\$12,229.26</b>               | <b>\$11,770.36</b>              |

Final pupil numbers may be modified to adjust for audit findings and this report should be used for internal data validation purposes only. These calculations are based on the expenditures submitted in the FID divided by the prior year Fall pupil FTE submitted in MSDS. Only students submitted with general education full-time equivalency (FTE) values were included. Any district entry with building code "00000" are not displayed in the table. If you have questions regarding the student elements of this report, please follow-up with your district's authorized MSDS user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.

| <b>Exclusions</b>      |                                    |                        |                            |
|------------------------|------------------------------------|------------------------|----------------------------|
| Excluded Expenditures  | Preschool Instruction Expenditures | Nonpublic Expenditures | Other Schools Expenditures |
| <b>\$42,839,805.02</b> | <b>\$167,478.54</b>                | <b>\$0.00</b>          | <b>\$0.00</b>              |