

INSTRUCTIONAL FIELD TRIP AND SUPPLY FUNDING 2011-12									
	September	Sp Ed/ Preschool	Building Totals	Field trip* \$/student (at 04-05)	Field trip Total \$ inflation	Supplies ** \$/student 0.0%	Supply Budget \$ inflation	Prior year Unspent	Supply Total \$
GRADE	count								
Preschool		9.60	10						
Young 5's	17.94								
K Cst	126.94		145		\$ -	\$ 100.40	\$ 14,546		
1	121.69								
2	148.95	0.48	271	\$ 10.00	\$ 4,160	\$ 109.13	\$ 29,587	\$ 26,662	\$ 70,795
Young 5's	18.00								
K Bates	100.74		119		\$ -	\$ 100.40	\$ 11,921		
1	115.04								
2	121.57	0.74	237	\$ 10.00	\$ 3,561	\$ 109.13	\$ 25,902	\$ 23,967	\$ 61,791
3 Wylie	267.43								
4	262.76	1.84	532	\$ 10.00	\$ 5,320	\$ 109.13	\$ 58,060	\$ 30,890	\$ 88,950
5 Creeksid	261.29								
6	256.60	2.11	520	\$ 10.00	\$ 5,200	\$ 109.13	\$ 56,748	\$ 50,724	\$ 107,472
7 Mcreek	265.87								
8	286.16	5.97	558	\$ 10.00	\$ 5,580	\$ 118.16	\$ 65,933	\$ 17,986	\$ 83,919
9 HS	299.21								
10	278.07								
11	288.87								
12	319.42	18.23	1204	\$ 20.00	\$ 24,076	\$ 121.91	\$ 146,755	\$ 11,351	\$ 158,106
	3,556.55	38.97	3,595.52		\$ 47,897		\$ 409,453	\$ 161,580	\$ 571,033
		3,595.52	3,595.52						
		* Field trip cost		\$ 42.19	per hour +	\$1.36	per mile	K-6 field trip costs must be reimbursed from outside sources	
				Two hour minimum then rounded to next .5 hour					
		** Instructional supplies includes Media Center							